

# Fox Point Police Department



## **2002 ANNUAL REPORT**

Prepared By:  
Sgt. Paul G. Moroder

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# Mission Statement of The Fox Point Police Department

*We are a professional Police Department, dedicated to providing the highest quality police service to the citizens we serve. Our mission includes:*

- *Protecting life and property*
- *Preventing crime, reducing the fear of crime, and apprehending those who violate the law.*
- *Providing needed services to the community*

*Working cooperatively with the public, we strive to improve the quality of life in Fox Point.*

## Values of the Fox Point Police Department

*A police organization is guided in its operation by laws, ordinances, procedures, rules and regulations. In addition to legal and administrative requirements, police organizations are powerfully influenced by their values, where values are beliefs that guide the organization and behavior of its employees.*

*To help accomplish our mission, the Fox Point Police Department is committed to these values that guide our work and decisions:*

- **Openness and Accessibility.** *The Fox Point Police Department will strive to conduct our affairs publicly and be accessible to the public.*
- **Fairness.** *We will strive to be fair in all our actions*
- **Responsiveness.** *We will be responsive to the needs of the community, working together to solve problems of mutual concern.*
- **Sensitivity.** *We will be sensitive to the needs and concerns of our clients.*
- **Accountability.** *We are responsible for our conduct and performance, both to the community and ourselves.*
- **Organizational Efficiency.** *We are committed to providing police service as efficiently as possible.*
- **Community Orientation.** *We will strive to do what is always best for the community.*
- **Compassion.** *We will show empathy and caring for victims, complainants, and all people we come into contact with.*
- **Problem Solving.** *We are most efficient when we help identify and solve community problems.*
- **Fiscal Responsibility.** *We are concerned with conserving the tax dollars that fund the operation of our Department.*
- **Democratic Principals.** *We will protect the constitutional rights and personal freedoms of all citizens.*
- **Teamwork.** *We recognize the importance of each employee as an individual and team player. We will strive to apply all of these values to our interactions with each other.*

# PERSONNEL

## Command Staff

Chief of Police	Thomas J. Czaja
Captain of Police / Firearms Instructor	Gerald E. Lamm Jr.
Sergeant of Police / Firearms instructor	Ralph A. Beck
Sergeant of Police / Lead Firearms Instructor	Douglas J. Dubnicka
Sergeant of Police	Amy P. Resnick
Sergeant of Police	Christopher W. Freedy
Sergeant of Police / Citizen Police Academy Coordinator	Paul G. Moroder

## Investigations

Investigator	Daniel W. Gehring
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## Patrol

Police Officer/Crime Prevention Officer	Donald A. Kriefall
Police Officer/Field Training Officer / Firearms Instructor	Daniel R. Ries
Police Officer/Field Training Officer/D.A.R.E. Officer	Michelle M. Wichman
Police Officer	Christopher L. Suarez
Police Officer/Field Training Officer	Daniel A. Obremski
Police Officer	Steven Grossmueller
Police Officer	John A. Adamaitis
Police Officer	Chad A. Huber
Police Officer	Eric M. Schmidt

## Support Staff

Administrative Assistant to the Chief of Police	Judith R. Schelling
Municipal Court Clerk	Ellen B. McKenzie
Clerk	Lori H. Wilde
Clerk	Rose M. Donohue
Clerk	Johanna K. Fritz
Clerk	Kay E. Bernier

## Auxiliary Police Officers

Auxiliary Police Officer	Bob Fetherston
Auxiliary Police Officer	Sy Pikofsky
Auxiliary Police Officer	Randy Levin
Auxiliary Police Officer	Rob Fetherston
Auxiliary Police Officer	Anne Fetherston
Auxiliary Police Officer	Brian Abrahamson
Auxiliary Police Officer	Todd Bolton
Auxiliary Police Officer	Nancy K. Barnett
Auxiliary Police Officer	James H. Barnett
Auxiliary Police Officer	Johanna K. Fritz

# Personnel Actions

## New Employees

Officer Chad A. Huber  
Officer Eric M. Schmidt  
Clerk Kay E. Bernier

March 3, 2002  
July 1, 2002  
September 11, 2002

## Promotions

Sergeant Paul G. Moroder

December 20, 2002

## Resignations

Auxiliary Brian Abrahamson

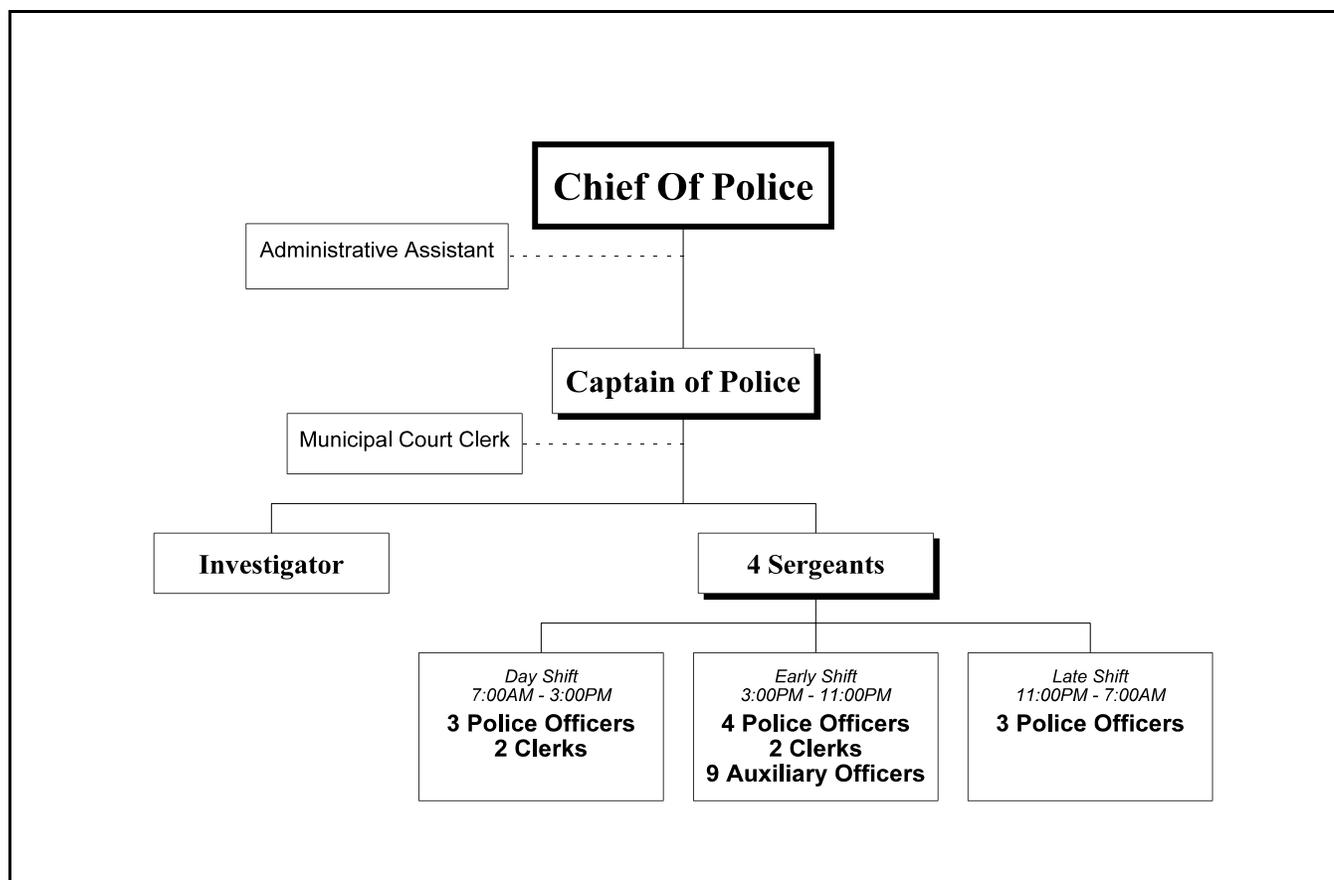
September 24, 2002

## Retirements

Sergeant Ralph A. Beck

December 19, 2002

## Department Organizational Chart



## Police Auxiliary

The Village of Fox Point Auxiliary Police Force consists of nine non-sworn, civic-minded men and women, who help augment the sworn personnel in carrying out their work in the community. The Auxiliary Officers duties include helping with crowd and traffic control at special events, monitoring and closing down election polls, and riding along with sworn officers on patrol. In 2002, the Auxiliary Officers spent 265 hours on patrol and an additional 126 hours assisting with the following special events:

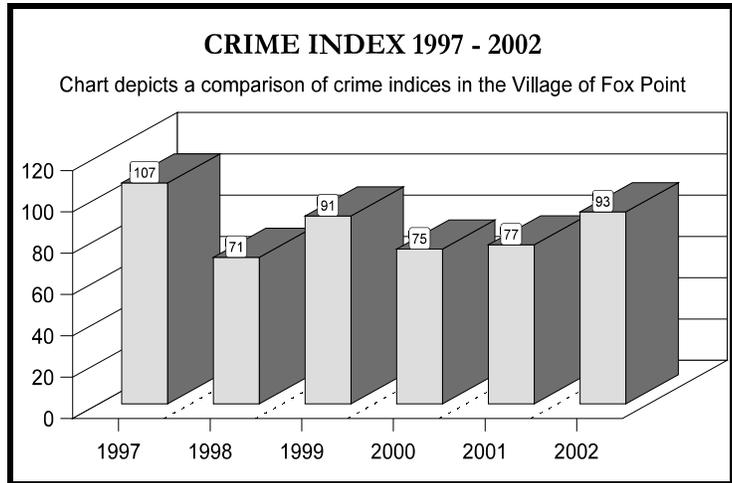
<b>2002 AUXILIARY ASSISTED SPECIAL EVENTS</b>	
Primary Election	February 19, 2002
Spring Election	April 2, 2002
Prayer Service Temple Shalom	April 16, 2002
JCC Independence Day Walk/Run	April 17, 2002
County Executive Election	April 30, 2002
NARI Open House	May 4 & 5, 2002
Memorial Day Parade	May 27, 2002
Miller Ride for the Arts	June 2, 2002
Maple Dale School Dance	June 12, 2002
Fourth of July Parade	July 4, 2002
Fall Primary Election	September 10, 2002
Badgerland Striders Lakefront Marathon	October 6, 2002
Fall Elections	November 5, 2002

The Auxiliary Police Officers also attended monthly training meetings which covered a variety of topics. In 2002, the Auxiliary Officers received a total of 289 hours of training. This consisted of handcuffing procedures, baton, pepper spray usage, firearms, and CPR Recertification. In conjunction with the rest of the department, the Auxiliary Officers also took part in the yearly outdoor shoot. Six Auxiliary Officers attended a six week, 24 hour Auxiliary In-Service training at MATC. In addition, the department recognized Auxiliary Officer Robert F. Fetherston, Jr. for 30 years of service with the Fox Point Police Department. He was awarded a 30 year service pin to wear on his uniform and two special plaques in recognition of his service to the Village.

## Crime Index - Part I Offenses

The Fox Point Police Department participates in the Uniform Crime Reporting (UCR) system. The crime statistics for the Village of Fox Point are submitted monthly to the Wisconsin Department of Justice, Office of Justice Assistance. The information is then forwarded to the Federal Bureau of Investigation, Uniform Crime Reporting Division. The FBI compiles nationwide crime statistics and publishes *The Uniform Crime Reports* in November of each year.

The Crime Index is the total amount of Part I offenses. Part I offenses is comprised of the following crimes: homicide, sexual assault, robbery, assault, burglary, theft, and motor vehicle thefts. In 2002 the Crime Index for Fox Point was 93. This figure represents a 21% increase in crime, compared with 2001. 21 (23%) of the offenses that occurred in Fox Point were cleared by arrest.



<b>COMPARISON OF PART I OFFENSES 1997 - 2002</b>						
<b>Offense</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
<b>Homicide</b>	0	0	0	0	0	0
<b>Sexual Assault</b>	1	0	0	2*	1	2
<b>Robbery</b>	0	4	2	2	1	2
<b>Assault</b>	6	1	6	6	10	6
<b>Burglary</b>	17	2	5	4	6	10
<b>Theft</b>	82	62	74	63	58	72
<b>Motor Vehicle Theft</b>	4	2	4	0	1	1

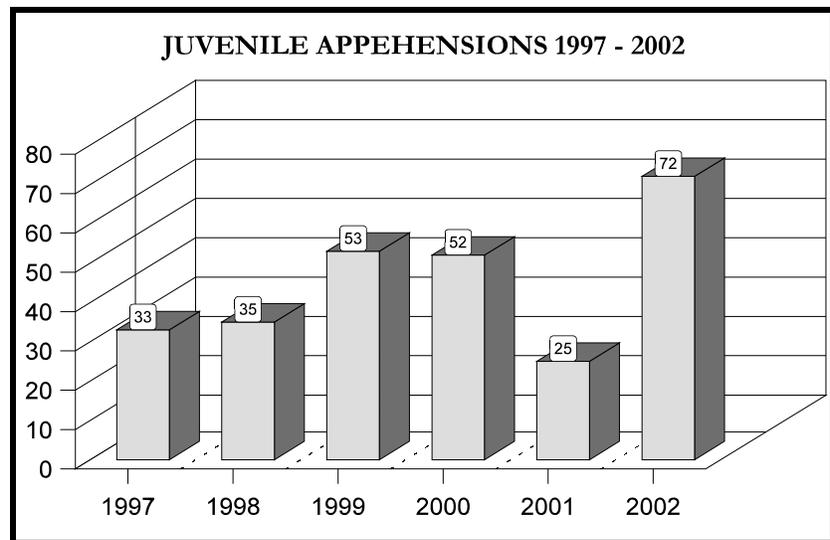
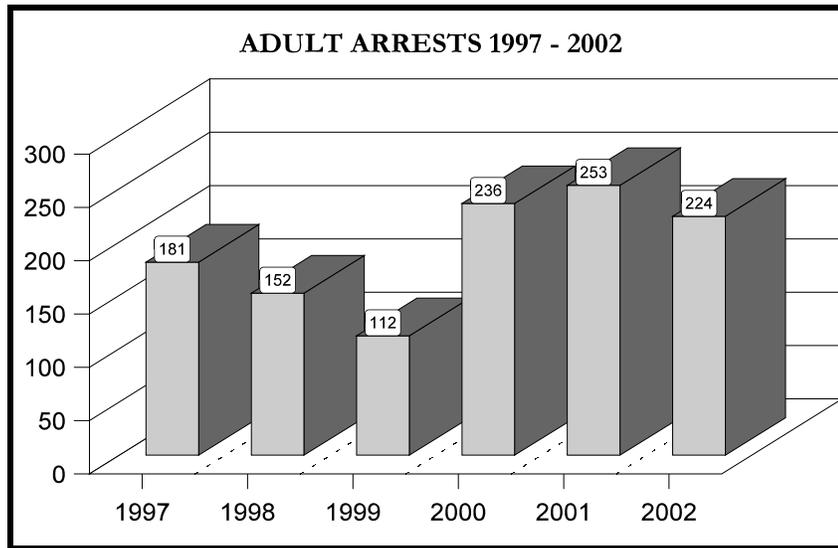
\* = Occurred in December 1999, Reported in January 2000

<b>VALUE OF PROPERTY STOLEN BY OFFENSE 1997 - 2002</b>						
<b>Offense</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
<b>Robbery</b>	\$0	\$1,842	\$8,603	\$630	\$200	\$1,972
<b>Burglary</b>	\$22,940	\$4,725	\$1,549	\$22,926	\$24,259	\$4,545
<b>Theft</b>	\$47,996	\$63,466	\$32,730	\$92,350	\$41,660	\$45,455
<b>Motor Vehicle Theft</b>	\$11,440	\$34,000	\$96,805	\$0	\$500	\$10,000
<b>TOTAL</b>	<b>\$82,376</b>	<b>\$104,033</b>	<b>\$139,687</b>	<b>\$115,906</b>	<b>\$66,619</b>	<b>\$61,972</b>

## Adult Arrests & Juvenile Apprehensions

In 2002, adult arrests decreased by 11%. The decrease is a result of a 29% decrease in thefts, 28% decrease in drunk driving arrests and 37% decrease in liquor law violations. Juvenile apprehensions increased by 288% due to a large increase in liquor law and curfew apprehensions. There also was an overall general increase in juvenile apprehensions in almost all categories.

The following graphs represent a 6-year comparison of adult arrests and juvenile apprehensions in the Village of Fox Point reported in the Uniform Crime Reports:



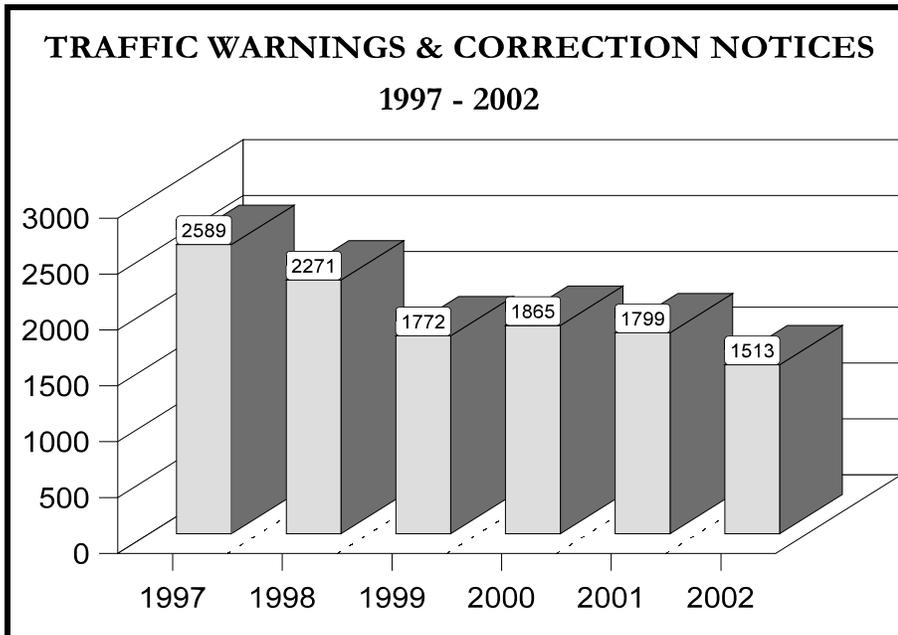
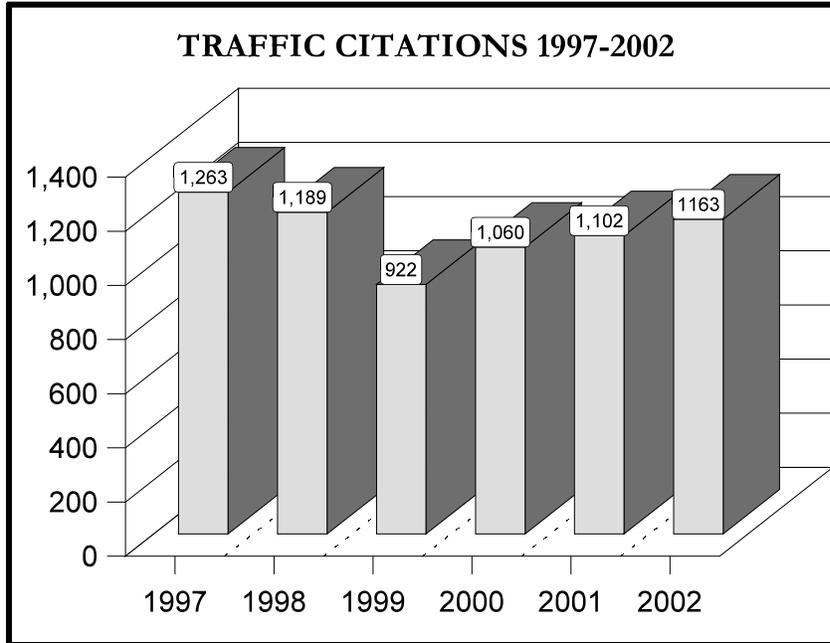
## Adult Arrests & Juvenile Apprehensions by Category

The following table represents the arrests and apprehensions, by category, reported in the Uniform Crime Reports:

Offense	Juvenile		Adult	
	2001	2002	2001	2002
<b>Burglary</b>	0	1	2	0
<b>Robbery</b>	0	0	1	1
<b>Theft</b>	2	1	21	15
<b>Motor Vehicle Theft</b>	1	0	0	1
<b>Forgery</b>	0	0	1	1
<b>Assault</b>	0	2	7	4
<b>Arson</b>	0	0	0	1
<b>Sexual Assault</b>	0	0	1	1
<b>Fraud</b>	0	0	5	2
<b>Embezzlement</b>	0	0	2	0
<b>Vandalism</b>	0	1	0	1
<b>Weapons Offenses</b>	0	0	1	3
<b>Possession of Controlled Substance</b>	0	3	11	11
<b>Sex Offenses</b>	1	0	2	0
<b>Operating While Intoxicated</b>	0	3	36	26
<b>Liquor Law Violations</b>	3	16	27	17
<b>Curfew</b>	1	12	0	0
<b>Disorderly Conduct</b>	13	4	19	18
<b>All Other Offenses</b>	4	29	117	123
<b>TOTAL</b>	<b>25</b>	<b>72</b>	<b>253</b>	<b>225</b>

# Traffic Citations & Warnings

This chart represents a six-year comparison of traffic citations issued in the Village Fox Point. In 2002, there was a 5.2% increase in citations from the previous year.



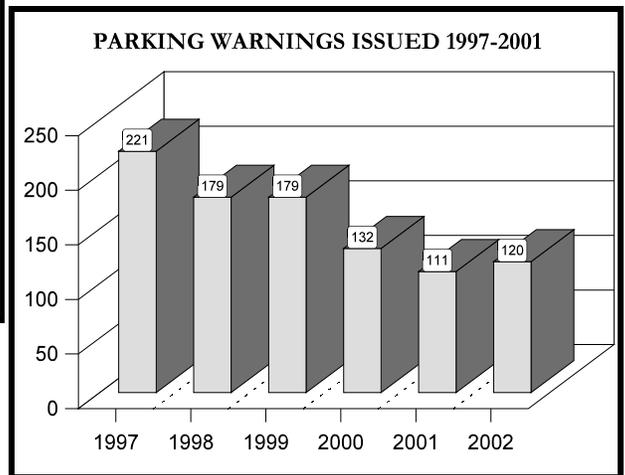
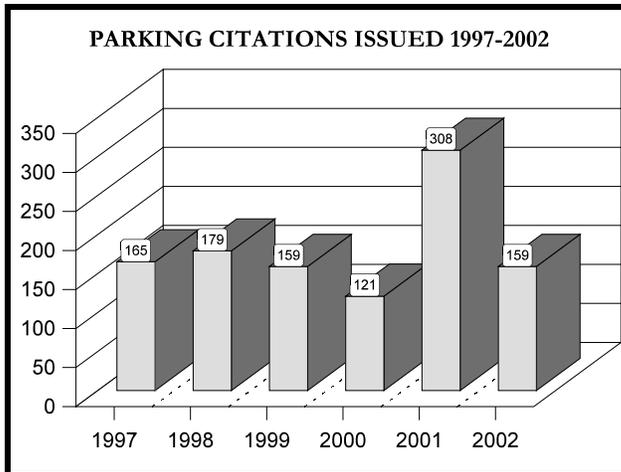
This chart represents a six-year comparison of traffic warnings and correction notices issued in the Village Fox Point. In 2002 there was a 18.9% decrease from the previous year.

## Traffic Citations by Violation

TRAFFIC CITATIONS ISSUED BY VIOLATION - 2002			
Violation	Citations	Violation	Citations
Speed Violations	367	Lane / Passing Violations	14
Registration Violations	340	Hit & Run	1
Drivers License Violations	160	Miscellaneous Rules	6
Seatbelt Violations	97	Traffic signs/Signals & Markings	5
Equipment / Lighting Violations	57	Turning/Stopping/Required Signal	2
DWI	26	Right-of- Way Violations	10
Prohibited Alcohol Violation	24	Required Stops	25
Open Intoxicants	10	Handicap /Prohibited Stopping	10
Absolute Sobriety Law	5	Other State Parking Violation	1
Reckless	3	<b>TOTAL</b>	<b>1,163</b>

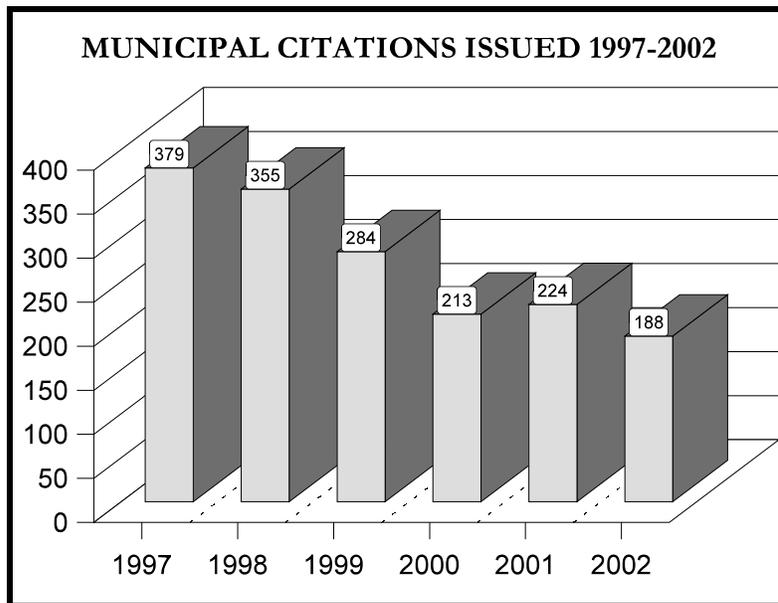
## Parking Citations & Warnings

In 2002, 159 parking citations were issued in Fox Point. This represents a 48% decrease in citations, compared to 2001. There was a 26% decline in parking complaints compared to the previous year. There was a 7.5% increase in parking warnings issued compared to the previous year.



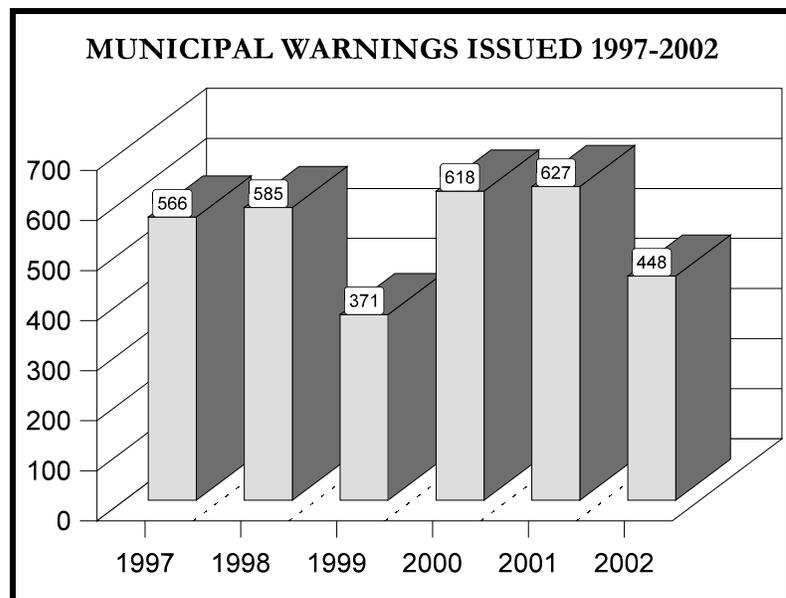
## Municipal Ordinance Violations & Warnings

Municipal ordinance citations and warnings are issued for violations of the municipal code, such as false alarms, animals at large, zoning violations, and any other non-criminal violations committed in the Village of Fox Point.



This chart represent a six-year comparison of municipal ordinance violation citations issued in the Village of Fox Point. There was a 19.1% decrease in municipal citations issued in 2002.

This chart represent a six-year comparison of municipal ordinance violation warnings issued in the Village of Fox Point. There was a 40% decrease in municipal warnings issued in 2002.



## Dispatch and Administrative Services

In July 1999, the Village of Fox Point contracted with the Bayside Police Department to provide public safety dispatching services for Fox Point. The goal of this shared venture was to provide the same, or better level of service to the community at a reduced cost. It is apparent the goal has been met.

All 9-1-1 calls and non-emergency calls for service are answered at the dispatch center in Bayside. In 2002, the dispatch center answered 12,442 non-emergency telephone calls for Fox Point and 647 9-1-1 calls for Fox Point. The majority of non-emergency calls were received between 2 P.M. and 3 P.M. on Tuesdays.

The following chart represents the estimated savings by Fox Point as a result of the contractual arrangement:

<b>ESTIMATED SAVINGS FROM CONTRACTED DISPATCH SERVICES 1999 - 2002</b>	
<b>Year</b>	<b>Estimated Savings</b>
1999	-\$28,448*
2000	\$54,765
2001	\$44,218
2002	\$44,412
<b>TOTAL</b>	<b>\$114,947</b>

\* = *The deficit is due to start-up costs and initial capital equipment purchases*

Administrative calls for the Chief of Police and the Police Department staff are received by clerks at the Fox Point Police Department. The clerks are on duty every day of the year from 8:00 A.M. to 8:00 P.M. An intercom to Bayside Police Department is installed at the front door of the Fox Point Police Station. Anyone seeking police assistance after hours can use the intercom and an officer is dispatched to the station. The dispatcher at Bayside has the capability to visually monitor the front entrance by a surveillance camera and has the capability of electronically unlocking the door to allow entry into the lobby.

In 2002, the clerks answered 10,347 telephone calls, compared to 11,359 calls in 2001 and they assisted 4,906 individuals who came into the station, compared to 4,519 in 2001. The majority of administrative telephone calls were received on Mondays between 8:00 A.M. and 9:00 A.M. The least number of telephone calls were received on Sundays between 1:00 P.M. and 2:00 P.M.

## Calls for Service

The following table reflects the types of calls for service that Fox Point Police Officers responded to in 2001 and 2002. There was a 7% decrease in calls for service in 2002. The least number of calls for service were received on Sunday and the largest amount of calls were on Tuesdays. Most of the calls were received between 4:00 P.M. and 5:00 P.M. and the least number of calls were received between 1:00 A.M. and 2:00 A.M. Calls for service reflect a complaint of an incident received by phone, 9-1-1, walk-in to office, officer observed, etc. The actual type of call could change or be unfounded upon further investigation.

Type of Call	2001	2002	Type of Call	2001	2002	Type of Call	2001	2002
Accidents	117	121	Found Property	43	45	Sign Violations	39	58
Alarms	510	420	Fingerprint Citizens	44	33	Sex Offenses	4	2
Ambulance Calls	269	288	Forgery	1	1	Special Assignments	196	135
Animal Complaints	274	240	Fraud	13	24	Suspicious Persons/Vehicles	335	309
Arson	1	0	House Lockouts	16	19	Telephone Complaints	40	31
Assaults	8	4	Juvenile Complaints	31	28	Thefts	90	112
Assist Other Law Enforcement Agency	26	54	Liquor Law Violations	2	0	Traffic Stops	2,468	2071
Building Checks	1,415	1,375	Mental Health Commitments	5	12	Trespass	4	7
Building Code Violations	101	48	Miscellaneous	533	567	Unenclosed Storage Violations	4	3
Burglaries	5	11	Missing Persons	16	9	Vacation Home Checks	837	903
Call for Police (Unknown)	0	0	Motor Vehicle Thefts	3	1	Vehicle Complaints	225	210
Criminal Damage to Property	69	65	Mutual Aid Requests	105	94	Vehicle Lockouts	55	42
Deaths	0	5	Neighbor Complaints	24	20	Village Service	52	52
Disabled Vehicles	59	62	911 Calls Received	228	254	Warrant Arrest	49	62
Disorderly Conduct	22	9	Noise Complaints	51	57	Welfare Checks	96	71
Domestic Violence	14	13	Parking Complaints	401	296	Weapons Offenses	0	0
Drug Offenses	1	0	Prisoner Transports	48	37	Wires Down	6	10
Entry in Progress	3	3	Request for Help	234	294			
Escorts	7	3	Road Hazards	49	39			
Fire Calls	64	43	Robbery	1	2	<b>TOTAL</b>	<b>9,303</b>	<b>8,661</b>

## Investigations Bureau

Investigator Daniel Gehring is in charge of the Investigations Bureau. Investigator Gehring is responsible for investigating all major crimes within the Village of Fox Point and assisting the patrol officers in investigations and at crime scenes. The following represents the activity of the investigation bureau in 2002:

**Criminal Investigations:** During 2002, patrol officers investigated 397 incidents and 35 were forwarded to the Investigator for follow-up. Of those 35 cases, 18 were cleared by arrest, 13 cases were closed because of lack of evidence or leads and 4 cases are still pending.

**Identification Files:** During 2002, the Investigator and patrol officers handled many assignments requiring photographs. 24 investigations required crime scene photos, 7 traffic accidents were photographed and 137 mug shots were taken. The Investigator is responsible for the maintenance of all photography equipment and filing all photographs taken by the department.

**Property Inventory:** The Investigator maintains all property inventory and is responsible for the Department's property room. In 2002, 497 items were added to the Department's computer property files. These items were either stolen, evidence obtained, or found property. Every attempt is made to return property to the proper owners. In those instances where the proper owner is not located, it is disposed of in accordance with WI State Statutes. In 2002, 86 items were either returned to the proper owners, or property that had no value was destroyed.

**Holding Cells:** The Fox Point Police Department has two holding cells used to detain individuals for up to twelve hours. The Wisconsin Department of Corrections inspects the cells annually and the Fox Point holding cells continually meet or exceed State standards. In 2002, 3 individuals were detained in the holding cells.

## Emergency Medical Services

All of the officers in the Fox Point Police Department are certified by the Wisconsin Division of Health as First Responders. The initial 40 hour training prepares the officers to handle most emergency medical situations. First Responders are trained to reach patients, find out what is wrong, provide emergency care, and then turn the patient over to an Emergency Medical Technician (EMT) or a paramedic upon their arrival. The North Shore Fire Department is the primary provider for Emergency Medical Services in Fox Point. The Fox Point Police officers augment the emergency medical system in the North Shore and are normally the first individuals who arrive on the scene. In 2002, Fox Point Police Officers responded with the North Shore Fire Department to 288 ambulance calls.

All of the marked squad cars are equipped with emergency medical equipment including oxygen, trauma dressings, and defibrillators. The defibrillators are used to revive people who have suffered sudden cardiac arrest by delivering an electric shock to the heart. All of the officers receive specialized training in the use of the defibrillators and are certified by the Wisconsin Division of Health to use the defibrillators. The defibrillators were used twice in 2002. Officers must recertify every six months. The recertification is conducted by Sergeant Christopher Freedy. Sergeant Freedy, a certified Paramedic, is the Department's medical officer.

# Training

The goal of the Fox Point Police Department is to deliver the highest quality service to the community. In order to achieve this goal, our personnel must be familiar with the most recent changes in laws, court decisions, law enforcement techniques, and technology. The Fox Point Police Department utilizes many training programs presented by Federal, State, and local levels. The Fox Point Police Department has many talented individuals who are certified as instructors in areas such as: field training, firearms, defensive tactics, and crime prevention. These individuals provide in-house training at roll call presentations and specialized training sessions.

In 2002, Fox Point Police personnel received a total of 1,482 hours of training. The following is a detailed list of the training:

<i>Course</i>	<i>Hours</i>
<b>Management Training</b>	
FBI National Academy	40
Attorney Generals Conference	32
Case Studies in Government	16
Certified Public Manager	16
Terrorism Trends	6
World Trade / Pentagon Response	5
Planning and Consequence Management / Security Technology	4
<b>Total</b>	<b>119</b>
<b>Supervisory Training</b>	
First Line Supervisor	80
Supervisor In-Service	48
Critical Incident Response	48
Bicycle Education Leadership	24
Incident Command System	8
Executive Development and Leadership	8
<b>Total</b>	<b>216</b>
<b>Investigator Training</b>	
Wisconsin Homicide Conference	48
Investigator In-Service	24
First Response to Missing Children	16
Death Investigation Seminar	8
White Collar Crimes	8
<b>Total</b>	<b>104</b>

## Training - *continued*

### Clerical Personnel

Court Clerk Seminar	26
Basic TIME Certification	16
Administrative Professional Conference	16
TIME Re-certification	8
Civil and Criminal Traffic	4
<b>Total</b>	<b>70</b>

### Specialized Training

First Responder / AED Refresher	294
In-Service Training Police Officers	216
Auxiliary In-Service Training	96
Auxiliary Basic Training	91
Domestic Violence and Sexual Assault	32
Radar / Lidar Training	32
Advanced Field Training	24
Roadside Interviews / Hidden Compartments	24
Wisconsin DARE Conference	24
Street Survival	24
Intoximeter Training	24
Vehicle Contact Instructor	16
Child Abuse Investigations	16
Arrest, Search & Seizure	12
Unified Tactical Update	12
Emergency Vehicle Operations	12
Night Vision Kit Training	12
Sexual Harassment Training	10
Drugs That Impair Driving	8
Identification Theft	8
Initial Response to Barricaded / Hostage Situations	8
Crime Prevention	8
<b>Total</b>	<b>973</b>

# FIREARMS TRAINING

A four booth indoor range is located in the basement of the Fox Point Police Department. Since 1968, this range has been used by the Fox Point, Whitefish Bay, Bayside and River Hills Police Departments to maintain the firearms skills of police personnel.

The Fox Point Police have a formal training program which is designed to test and enhance the skills of the police personnel. In 2002, each officer received 10 hours of firearms instruction. The training program is designed by our Firearms Instructors and is overseen by the Chief of Police. The four instructors are certified by the Wisconsin Department of Justice as Firearms Instructors. Having these instructors on staff enables the Department to train personnel while on duty.

The training sessions begin with basic techniques, and then progresses into emphasizing the importance of split-second decision making. Actual scenarios are duplicated on the range to test and refine the skills of the personnel. The high stress scenarios are designed to depict dangerous situations that officers may encounter. The instruction also includes officer safety tactics, weapons safety, weapon retention, verbal skills, legal considerations, and proper documentation if deadly force is used.

In January, all members of the department successfully completed a basic qualification course. In August, a joint-training session was held with the Bayside Police Department in which the actual skills needed during an active shooter scenario. The training was held at the Bayside Elementary Schools. This training gave personnel from each department the opportunity to work as a team to accomplish a common goal, and to familiarize the Fox Point Officers with the Bayside School Building. On August 28th, 2002, the annual outdoor firearms training session at the Racine County Line Rifle Club Range was held. During this training session, Department members trained with pistols, along with tactical carbine rifles and Remington shotguns. In November, a joint training session with the members of the Bayside Police Department was held at a house that was being razed. The training used paint ball guns and Simunition handguns, which simulated live and interactive scenarios which were applicable to the type of scenarios which could occur in our community.

## Defense and Arrest Tactics (DAAT)

The Fox Point Police Department has a Defense and Arrest Tactics Training (D.A.A.T.) program which is designed so that officers will know and become efficient in the application of all the skills instructed in the DAAT curriculum. The DAAT system has a guideline which assists law enforcement officers to analyze a subject's behavior and to determine a reasonable level of force to use in response to that behavior. This guideline is called the Force Option Continuum. The techniques used in this continuum were adopted by the Wisconsin Department of Justice and the Law Enforcement Standards Board in 1987. There are five different modes contained in the continuum, they are; Presence, Dialog, Empty Hand Control Techniques, Intermediate Weapons, and Deadly Force

Each mode contains several techniques and skills which were instructed to the officers during the year, along with several other topics such as Positional Asphyxia and officer fitness.

Sergeant Douglas J. Dubnicka has been a certified DAAT Instructor since 1995. During 2002, he instructed each officer in excess of 5 hours on the skills and techniques of the DAAT System. The Fox Point Police Auxiliaries each received 4 hours of DAAT training in 2002.

Highlights of training include: the interactive training at the U.S.A.F 440<sup>th</sup> training facility, use of FATS machine, use of the house at 7228 N. Beach Road with the Bayside Police Department, and recertification of officers in the use of Oleoresin Capsicum Spray (O.C. or Pepper Spray).

## Citizen Surveys

The goal of the Fox Point Police Department is to provide the highest quality service to the community. In May 1997, the Fox Point Police Department began sending surveys to citizens who have had contact with a member of the Department. The computer system flags every tenth name and a survey is sent to the citizen with a stamped, self-addressed return envelope. The surveys are used to evaluate the quality of service that the Police Department provides to the community. Necessary improvements are made based on the results of the surveys.

In 2002, 391 surveys were mailed and 134 surveys, or 34.27%, were completed and returned. Ninety-two percent of the respondents rated the overall service they received as either good or excellent. Most of the respondents (71%) had only one contact with the Fox Point Police Department. The following tables reflect the results of the surveys:

<b>CITIZEN SURVEYS - TYPE OF CONTACT 2002</b>		
<b>Contact</b>	<b>Number of Responses</b>	<b>Percentage</b>
<b>Called to Report an Incident</b>	18	14%
<b>Victim of a Crime</b>	3	1%
<b>Witness</b>	2	2%
<b>Requested Information</b>	4	2%
<b>Arrested</b>	0	0%
<b>Received a Citation</b>	22	17%
<b>Received a Warning</b>	50	38%
<b>Contacted About a Problem</b>	3	1%
<b>Other</b>	31	23%
<b>Not Answered</b>	2	2%

<b>CITIZEN SURVEYS - QUALITY OF SERVICE 2002</b>								
	<b>Concern</b>	<b>Helpfulness</b>	<b>Knowledge</b>	<b>Fairness</b>	<b>Put at Ease</b>	<b>Problem Solving</b>	<b>Response Time</b>	<b>Overall Quality</b>
<b>Excellent</b>	65.52%	66.10%	67.83%	67.20%	65.00%	73.33%	73.74%	69.83%
<b>Good</b>	24.14%	24.58%	25.22%	20.80%	24.70%	16.19%	19.19%	22.41%
<b>Fair</b>	6.90%	6.78%	6.78%	8.80%	8.33%	4.76%	6.09%	5.17%
<b>Poor</b>	3.45%	2.54%	1.74%	3.20%	2.50%	5.71%	1.01%	2.59%

# Crime Prevention

The Fox Point Police Department is a law enforcement agency that practices the philosophy of community policing. A large part of the community policing philosophy is developing a partnership with the community to prevent crime. The Fox Point Police Department has an active crime prevention program which has been in existence for many years. The Department has two specially trained crime prevention officers, Officer Don Kriefall and Sergeant Paul Moroder. In 2001, the crime prevention officers conducted the following programs:

- ***Block Watch:*** More than 1,204 homes in Fox Point participate in the Block Watch Program. This represents roughly one-third of the households in the Village. Block Watch participants attend an initial orientation meeting and receive bimonthly newsletters. The newsletters contain information about crimes and arrests that occur in the Village and informative tips to help reduce the risk of becoming a victim of crime. Annual Block Watch meetings are also held for the Block Watch Captains. In 2002, new block watch programs were started in two different neighborhoods in the southern and central portions of the Village.
- ***Speaking Engagements:*** The Crime Prevention Officers speak to various groups ranging from kindergarten students to senior citizens and businesses. The topics include personal safety and crime prevention techniques. In 2002, six presentations were made.
- ***Web Site and Newsletters:*** Crime prevention tips are prepared quarterly and crime alerts are prepared for the Village Newsletter and Village web site ([www.vil.fox-point.wi.us](http://www.vil.fox-point.wi.us)).
- ***Home & Business Security Inspections:*** A Crime Prevention Officer conducts home and business security inspections. The inspections result in a list of recommendations to improve security and safety in homes and businesses. In 2002, four security inspections were conducted.
- ***Bay Shore Safety Days:*** Two Crime Prevention Officers participated in Safety Days at the Bay Shore Mall in June. The annual event, a joint effort of the seven North Shore Police Departments and the North Shore Fire Department, is attended by thousands of citizens yearly. The event allows citizens to view different crime prevention and detection techniques and ask questions of the public safety personnel in the North Shore.
- ***School Advisory Meetings:*** The Crime Prevention Officers attended and participated in five school advisory meetings. Crime Prevention Officers followed up on their original reports and recommendations to area schools, to help ensure our children's safety while attending school. These reports included recommendations to improve not only security issues, but to facilitate safe traffic flow and assist with crisis response and management. The protection of the children in the community is paramount to the Fox Point Police Department.

## School Safety Programs

The Fox Point Police Department, with assistance from the Bayside Police Department, and in partnership with the Fox Point/Bayside Parent Teacher Organization (PTO) conducted many safety programs in the Fox Point/Bayside School District in 2002. Sergeant Amy Resnick develops, coordinates, and oversees the school safety programs.

Sergeant Resnick is part of the School Safety planning team. The members of the team include representatives from the Fox Point and Bayside police departments, the Parent Teacher Organization, schools, and community volunteers. Countless hours were spent in planning, coordinating, scheduling, and developing projects. Most of the programs are held in May, shortly before the summer recess.

Grades K4 through 8<sup>th</sup> were targeted for special instruction in various safety topics. The safety topics included: bicycle safety (including a hands-on skills course for the fourth grade), pedestrian safety (including hands-on practice for the first grade), in-line skate safety, stranger awareness, seatbelt use, Operation Life Saver (railroad train safety), the proper use of 9-1-1 including a hands-on 9-1-1 simulator, and personal safety. Bike helmet safety and head injury awareness were stressed for all grade levels, but the sixth grade was targeted this year for a special guest speaker. The guest speaker spoke to the sixth grade at Bayside Middle School, and told of her experience as a victim of a serious bicycle crash and the subsequent surgery and continuing recovery from her injuries. The presentation included photographs of the speaker's injuries and sent a strong message concerning helmet use. Students were also provided with materials purchased by the PTO and safety material from the Wisconsin Department of Transportation.

The Fox Point/Bayside PTO held its annual bike helmet sale in spring. The sale was a huge success. The helmet sale program is an adjunct to the school safety programs. Volunteers from both Bayside and Fox Point Police Departments helped with the sale.

The annual Helmet Citation Program was conducted over the summer months. Children who are observed wearing a helmet, and practicing safe bicycling techniques, are stopped by officers and given a "citation." The citation packet includes gift certificates from local merchants and a chance to win a weekly prize. In 2002, 40 children received "citations."

The safety programs have continued to be very successful in local schools. The school principals and administrators view the program as an effective means of addressing the safety needs of the youth in our community.

Officer Wichman conducted personal Safety Talks at Cardinal Stritch University. Officers attended and participated in five local school advisory committee meetings. Crime Prevention Officers followed up their original reports and recommendations to improve not only security issues, but to facilitate safe traffic flow and assist with crisis response and management.

## **D.A.R.E.**

The D.A.R.E. program (Drug Abuse Resistance Education) is a nationally recognized program which teaches fifth grade students the dangers of drug abuse and reinforces the concept that each person has a right to make their own choices. Officer Michelle Wichman is the Department's D.A.R.E. Officer.

In 2002, the D.A.R.E. program was funded by the Village of Fox Point, with supplements from grant money and other donations.

A 17 week, 40 hour, D.A.R.E. course was presented to 50 fifth grade students at Maple Dale Elementary School. The course of instruction included:

- Completion of D.A.R.E. workbooks.
- A weekly D.A.R.E. assignment that reflected each lesson.
- Compiling a "DARE to Dream" mobile.
- Designing personalized license plates depicting each student's unique qualities.
- Interviews with Nicolet High School role models.
- Completing a "Taking a Stand" essay. The essay was a statement of each student's commitment to stay drug and violence free. Completion of the essay was a mandatory requirement for graduation from the D.A.R.E. program.
- All students took part in a field trip to celebrate their successful completion of the D.A.R.E. program. The students enjoyed an afternoon of swimming at the Hilton's "Paradise Landing" waterpark.

The students were also provided with information on "D.A.R.E. Students Nights" which were sponsored by various professional sports teams. On specific nights the students received free admission into Brewers, Admirals, Bucks, and Wave games.

## **Bike Patrol Unit**

The Fox Point Police Department has two sergeants and two officers that are trained as bicycle patrol officers. The Department currently has three fully-equipped police mountain bikes. In 2002, over 154 hours were spent patrolling on bike. The success of the bike patrol program is due to the generous donations and continued support from the Fox Point Foundation. The Foundation originally provided funds for the purchase of the first mountain bike and followed suit with two more bikes, all of which are sized differently to accommodate the different sizes of officers.

The patrol bicycle was used at special events such as the Fourth of July Parade, the Miller Ride for the Arts, and the Lake Front Marathon that traverses through Fox Point. The four Bicycle Patrol Officers also conduct regular patrol duties during spring, summer, and fall. The bicycle also allows our officers more accessibility to the public. Residents are encouraged to approach the bicycle officers so they may answer any questions they may have. The Bicycle Officers also patrol in areas that are not accessible to patrol cars, such as Doctor's Park and local school grounds.

## **Citizen Police Academy**

The Citizen Police Academy is a thirty-hour program designed to provide citizens with a first hand look at the operations of the Fox Point Police Department. The majority of the instruction is conducted by the police officers themselves. Participants are instructed in basic police procedures and have the chance to ride along with officers on patrol. They can also participate in some of the training officers receive, such as: the use of the radar unit, evidence collection, defense and arrest tactics, and firearms training.

The Citizen Police Academy was created to provide information to the citizens so that they can make informed judgements about the Police Department and police activity. It is hoped that all graduates of the Citizen Police Academy will become more understanding of the men and women who are protecting their community. The Department, in turn, becomes more aware of the concerns of the community from the participants' interactions. It is, indeed, a two-way learning experience. This year, the graduates from the first class and the citizens participating in the second class had special opportunities to learn even more about the police profession.

In March, 17 of the past 24 graduates attended a tour of the Milwaukee County Medical Examiners Office in Milwaukee. Participants learned how The Milwaukee County Medical Examiner's Office is charged with investigating and determining the cause, circumstance and manner in each case of sudden, unexpected or unusual death. They also learned how the Medical Examiner also provides services in the area of public health and safety.

In April, twelve citizens graduated from the third session of the Citizen Police Academy. Prior to the graduation ceremony, families and friends from this and prior sessions were invited to attend a demonstration by the Milwaukee County Sheriff's Office "AirOne" helicopter unit. AirOne dropped out of the sky and onto the baseball field at Stormonth School. Attendees had a chance to talk with the pilot and his partner about how the helicopter supplies valuable assistance to area law enforcement agencies. Over eighty people attended the event at Stormonth School. Later, at the graduation ceremony, the Honorable William Brash (Milwaukee County Circuit Court Branch 21) was the keynote speaker. Plaques were presented to the graduates of the academy for recognition of their participation in the program.

It is our hope that the graduates will become partners with us in the future and take the knowledge they gained back into their neighborhoods where they can use it to enhance the quality of neighborhood life.

## **Hunter Education Program**

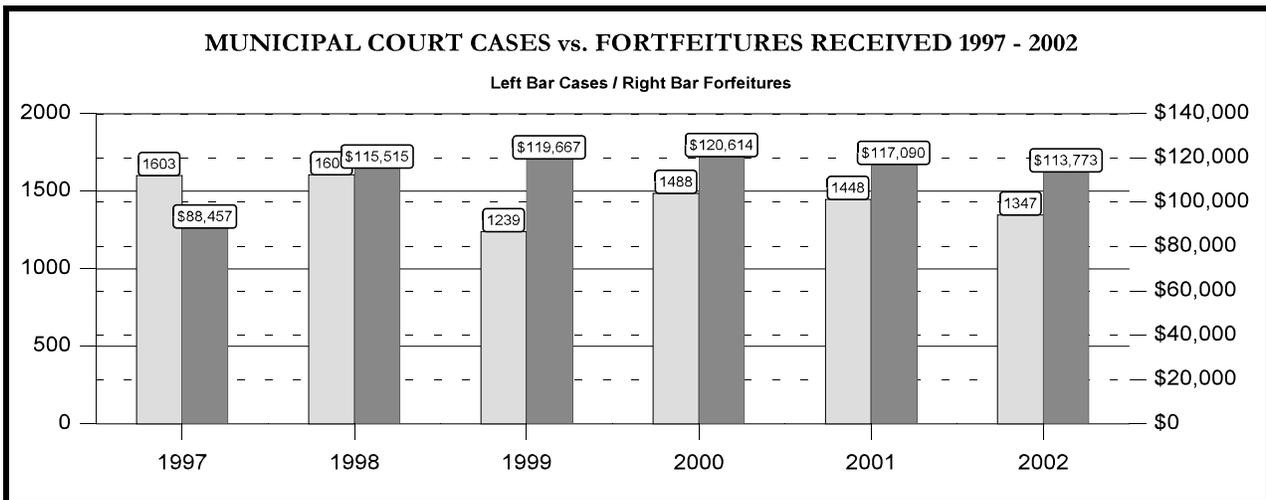
The Wisconsin Department of Natural Resources program is sponsored by the Fox Point Police Department. The Hunter Education course instills the knowledge, skills and attitude necessary to be a responsible and safe hunter. Students learn how hunting accidents are caused and how they can be prevented. Hunter responsibility and safety are stressed throughout the classes, which consist of: lectures, demonstrations, group discussions, practical exercises, individual study, and activity assignments. A major emphasis is placed on the safety of firearms in the home. This will help reduce the chance of accidents in our village. All village residents are invited to participate. This year two sessions were done. Thirteen children and thirteen adults were certified by the Department of Natural Resources upon completion of the course. Since 1999, a total of eighty-six citizens have graduated from the program.

# Municipal Court

The Fox Point Municipal Court is held bimonthly in the board room at the Fox Point Village Hall. The Court Clerk is responsible for the daily operations of the Municipal Court that include scheduling cases, processing all adjudicated cases, recording the case dispositions, and submitting reports to the Wisconsin Department of Transportation and the Milwaukee County Clerk of Courts.

The Court Liaison Officer is responsible for the safe and orderly operation of the Municipal Court while the court is in session. While the court is in session, the liaison officer is responsible for security in the courtroom, collecting fines, issuing payment reminders, and processing occupational drivers license requests.

In 2002, the Municipal Court processed 1,347 cases. Uniform Traffic Citations accounted for 1,024 cases, Municipal Ordinance Citations accounted for 199 of the cases and Parking Citations accounted for 124 of the cases. A total of 322 defendants failed to appear in court. These defendants were notified they would be found guilty by default if the fine was not paid or they failed to appear for a new scheduled court date. 232 defendants failed to appear in court or pay the fine and were found guilty by default. The Fox Point Municipal Court issued 106 Municipal warrants and commitments. The driving privileges of 109 defendants were suspended for failing to pay their forfeitures. There were 30 requests for trials before the court, 15 of which took place. 13 court cases were accepted as transfers from other jurisdictions. The total forfeitures received by the Court in 2002 was \$113,773.



The Fox Point Municipal Court participates in the Tax Intercept Program through the Wisconsin Department of Revenue (WDOR). Wisconsin State Statute permits the WDOR to set off taxpayer refunds and other refundable credits against unpaid fines and forfeitures. Fox Point began participating in the program in 1998. Since the inception, Fox Point has collected \$13,034.39 through the Tax Intercept Program. In 2002, \$2,579.26 was collected through the program.

## Domestic Terrorism Preparedness

The terrorist attacks of September 11, 2001, not only changed the lives of all Americans, but also the responsibilities of local law enforcement agencies. Law enforcement officers have received specialized training in specific areas dealing with terrorism. In 2002, Fox Point officers continued to receive training in Critical Incident Management, Incident Command, Response to Terrorist Incidents, Terrorism Trends and Threat Assessment.

Officers will continue to be trained in areas related to domestic terrorism response and homeland security.

The Fox Point Police Department is prepared to respond to any emergency that may occur in the Village. The following plans are in effect to offer guidance to the officers: Fox Point Emergency Operations Plan, Fox Point Bio-Hazard Response Plan; Milwaukee County Terrorism Response Plan and the Milwaukee County Emergency Operations Plan. The plans are reviewed at least annually and necessary updates are made to the plans.

The Fox Point Police Department is a member of the Southeastern Wisconsin Suburban Mutual Aid Response Team (SMART). All law enforcement agencies in Milwaukee and Waukesha Counties, with the exception of the Milwaukee Police Department, are members of the team. SMART enables the Fox Point Police Department to summon aid from any of these agencies in the event of a major incident. It is conceivable that forty law enforcement officers can respond to an incident within forty minutes. Fox Point has been a member of SMART since its inception in 1993. Fortunately, the need has never arisen in Fox Point which would require a SMART callout.

The Wisconsin Department of Justice established a Terrorism Preparedness Task Force to assist local law enforcement agencies by providing training and resources. A secure Internet web site has been developed by the Department of Justice to disseminate intelligence information and special alerts to law enforcement agencies in the State. In addition to the information received from the Wisconsin Department of Justice, weekly terrorism updates are received from the FBI and daily reports are received from the National Infrastructure Protection Center. Since September 11, 2001, the exchange and dissemination of intelligence information have increased dramatically. The Milwaukee Office of the Federal Bureau of Investigation has formed a Terrorism Task Force. The Task Force compiles and disseminates information and assists local law enforcement agencies when requested.

In 2002, Sergeant Douglas Dubnicka submitted a grant to the President's Office for Drug Control. The grant was approved and the night vision scope was received by the Fox Point Police Department in December 2002. Sergeant Dubnicka attended a two-day train-the-trainer program in Atlanta, Georgia which focused on the proper operation and application of the scope. Subsequently, Sergeant Dubnicka provided training to all members of the Department on use of the scope. The night vision scope allows officers to see in the dark through use of infrared technology. The scope is used, during the nighttime hours, to assist the officers in monitoring potential targets and infrastructure within the Village.

## Motor Vehicle Fleet

The Fox Point Police Department maintains a fleet of 7 vehicles. 4 out of the 7 vehicles are used 24 hours per day. In 2002 a total of 109,727 miles were driven by Fox Point Police Officers. 10,043 gallons of gas were used and the average gas mileage for the entire fleet was 10.93 miles per gallon. The number of miles driven varies annually and is dependent upon the number of officers on the force and vehicle downtime. The following table reflects the miles driven, fuel consumed, and average miles per gallon for the past nine years:

<b>DEPARTMENT MOTOR VEHICLE FLEET STATISTICS 1994 -2002</b>			
<b>Year</b>	<b>Miles Driven</b>	<b>Fuel Consumed (Gallons)</b>	<b>Average MPG</b>
<b>1994</b>	142,243	11,199.28	12.70
<b>1995</b>	137,240	11,912.37	11.52
<b>1996</b>	122,582	10,174.30	12.05
<b>1997</b>	128,737	11,027.20	11.67
<b>1998</b>	129,230	11,043.00	11.70
<b>1999</b>	131,841	11,391.65	11.57
<b>2000</b>	126,865	11,151.39	11.38
<b>2001</b>	120,283	10,892.00	11.04
<b>2002</b>	117,377	10,069.26	11.06
<b>AVERAGE</b>	<b>128,488</b>	<b>101,044.49</b>	<b>11.63</b>

## Deer Incidents

The Police Department reports monthly incidents concerning deer to the Village Manager. The following is a summary of deer incidents in the Village since 1994.

<b>SUMMARY OF DEER INCIDENTS 1994 - 2002</b>									
<b>Deer Incidents</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>
<b>Death by motor vehicle</b>	13	8	11	2	1	4	5	2	4
<b>Injured by a motor vehicle</b>	5	11	1	8	2	2	3	1	3
<b>Injured, unknown cause</b>	8	7	9	6	7	4	1	1	0
<b>Death by unknown cause</b>	4	3	0	0	1	1	4	1	1
<b>Death by Drowning</b>	N/A*	1	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>30</b>	<b>30</b>	<b>21</b>	<b>16</b>	<b>11</b>	<b>11</b>	<b>13</b>	<b>5</b>	<b>8</b>

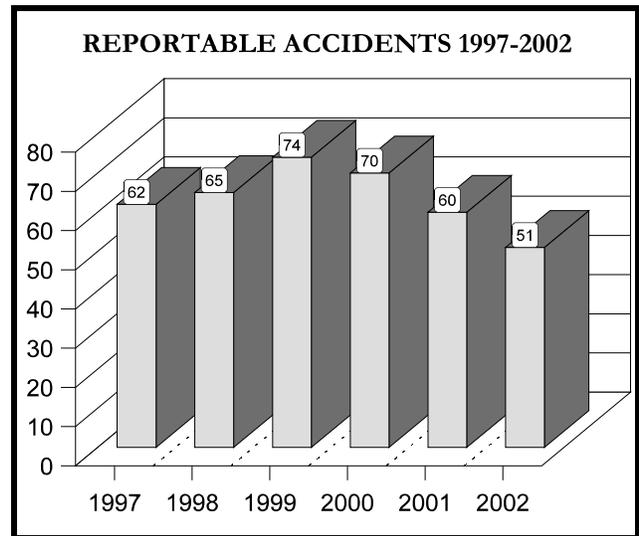
\* = Statistics not available for 1994

## Traffic Accidents

In 2002, 51 reportable traffic accidents occurred in the Village of Fox Point. This represents a 15% decline in accidents compared with 2001. 40 of the accidents resulted in property damage only, and 11 accidents resulted in personal injuries. The largest concentration of accidents, 24 (47%), occurred in the 7400 to 8700 blocks of North Port Washington Road. Since 1997, the Wisconsin Department of Transportation reports Fox Point has had the lowest accident Rate in Milwaukee County. Preliminary figures for January through September 2002, revealed that Fox Point again had the lowest accident rate in the county.

Reportable accidents are any accidents which involves at least one motor vehicle in transport and results in injury or fatality of a person, total damage to one person's property to an apparent extent of \$1,000 or more, or damage to government-owned property to an apparent extent of \$200.00 or more (except government-owned vehicle which is \$1,000).

The chart reflects the number of reportable accidents that occurred in the Village of Fox Point within the past six years:



## School Safety Plan Development and Evacuation

During the year of 2002, Sergeant Dubnicka assisted with the development and implementation of several crisis/emergency plans for the Jewish Community Center within the Village of Fox Point. On 11/04/02, Sergeant Dubnicka spoke with all the teachers, assistants and other essential personnel at the JCC regarding emergencies, building security, and the evacuation of their schools.

Maple Dale Middle School already had an existing plan in place, and the Stormonth Elementary School continues to refine their emergency plan.

In 2002, the Fox Point Police Department assisted with the evacuation drill of the Stormonth Elementary School. The drill went extremely well. The actual drills were a great learning experience, allowing both police and school personnel the opportunity to review the emergency plan and actual evacuation. This year, the evacuation drill was faster and ran smoother than the previous years. This was a result of corrections made from problems experienced in the past years' drills.

## Operational Budget

Throughout the years, the Fox Point Village Board has been very supportive of the Police Department in providing financial resources so we may provide the best law enforcement services available to the community. The staff of the Fox Point Police Department realizes that all public officials must be fiscally responsible and, to that end, fiscal responsibility is an important value contained in our Mission and Value Statement.

With the exception of 1999, the annual expenditures have always been below the budgeted amount. In 1999, the Fox Point Police Department began a joint venture with the Bayside Police Department and entered into a ten-year contract for communications service. This has proven to be a fiscally successful venture. Not only has the Village of Fox Point received the same or better level of service, but the taxpayers have also realized a savings. Since the contract and fees were not ratified until February 1999, costs could not be included in the 1999 budget. Therefore, the 1999 expenditures were \$15,108 over budget. This is a result of initial capital expenditures and the first year dispatching fee. The funds were taken out of the contingency fund. Please see the section in this report on Dispatch and Administrative Services for more details.

Approximately 90% of the operational budget is for personnel costs while the remainder of the budget is used for operational costs. In the past few years, the personnel costs have increased significantly due to an increase in health insurance costs. The table below shows a comparison of budgeted amounts versus actual expenditures.

<b>OPERATIONAL BUDGET 1998 - 2002</b>										
	<b>1998</b>		<b>1999</b>		<b>2000</b>		<b>2001</b>		<b>2002</b>	
	<b>Budgeted</b>	<b>Actual</b>								
<b>Personnel</b>	\$1,399,876	\$1,366,012	\$1,423,435	\$1,396,390	\$1,395,460	\$1,308,604	\$1,460,020	\$1,433,978	\$1,531,490	\$1,522,198
<b>Operations</b>	\$151,706	\$147,318	\$164,298	\$206,451	\$246,880	\$254,513	\$282,020	\$279,861	\$338,300	\$305,133
<b>Total</b>	\$1,551,582	\$1,513,330	\$1,587,733	\$1,602,841	\$1,643,270	\$1,563,117	\$1,742,040	\$1,713,839	\$1,869,790	\$1,827,331
<b>Difference</b>	- \$38,252		+ \$15,108		- \$80,153		- \$28,201		- \$42,459	

In 2002, the largest increase in the operational costs, \$23,800, was an increase in the dispatching fee paid to Bayside Police Department. The increase was primarily due to a 22% increase in health insurance costs for dispatchers. Despite the increase, the Village of Fox Point saved approximately \$44,412, in 2002, by contracting with Bayside for dispatching services. The next highest increase, \$6,468 occurred in the Miscellaneous Operating Expense line. This increase is primarily due to an increase in computer service fees.

## Capital Budget

All Department heads in Fox Point are required to submit a 5-Year Capital Improvement Plan each year. The Capital Improvement Plan is an important financial planning tool for local governments. Sound fiscal planning results in maintaining the infrastructure and capital equipment in the Village as well as being fiscally responsible to the taxpayers. Every year, the Fox Point Police Department has come under budget in the capital budget. The table below shows a five-year comparison of the budgeted amount for capital items versus the actual expenditure.

<b>CAPITAL BUDGET 1998 - 2002</b>										
	1998		1999		2000		2001		2002	
	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual
<b>Amount</b>	\$49,110	\$45,785	\$182,660	\$173,369	\$63,550	\$62,928	\$63,420	\$59,090	\$239,470	\$69,706
<b>Difference</b>	- \$3,325		- \$9,291		- \$622		- \$4,330		- \$169,764 *	

\* = \$161,680 Encumbered to 2003 for police station design.

Many years ago, the Police Department began a vehicle replacement rotation program. Marked squad cars, which accumulate the most mileage, are replaced every two years. Unmarked squad cars are replaced every three years. Therefore, two squad cars are purchased from the capital budget each year. This normally represents the largest capital expenditure. This program has reduced the overall maintenance costs for the vehicles.

In addition to the squad car replacement, the following capital items were budgeted in 2002: software replacement, in-car video recorders, one computer, one radar unit, and design costs for a new building. The design phase for the new building was approved in late 2002 and only \$3,320 was spent out of this line. Therefore, the remaining funds have been encumbered into the 2003 budget. Excluding the building design program, the 2002 capital budget came in \$8,084.00 under budget. The table on the next page lists the capital project expenditures for the past five years.

<b>CAPITAL EXPENDITURE BUDGET 1998-2002</b>			
<b>Description</b>	<b>Budgeted Amount</b>	<b>Actual Expenditure</b>	<b>Difference</b>
<b>1998</b>			
Radar Unit	\$1,090	\$1,090	\$0
Teletype Software Upgrade	\$1,350	\$0 (Encumbered to 1999)	\$1,350
Computer Replacement	\$2,750	\$1,804	\$946
Squad Replacement	\$43,920	\$42,891	\$1,029
<b>TOTAL</b>	<b>\$49,110</b>	<b>\$45,785</b>	<b>\$3,325</b>
<b>1999</b>			
Warning Siren Controller	\$850	\$0	\$850
Teletype Software Upgrade	\$1,350	\$1,350	\$0
Mobile Radio Replacement	\$12,500	\$11,950	\$550
Fax Machine	\$500	\$500	\$0
911 Equipment Replacement*	\$55,000	\$53,300	\$1,700
Defibrillators	\$14,800	\$12,670	\$2,130
Mobile Data Computers	\$32,500	\$31,150	\$1,350
Dispatch Area Renovation	\$20,000	\$18,133	\$1,867
Squad Replacement	\$45,210	\$44,316	\$894
<b>TOTAL</b>	<b>\$182,710</b>	<b>\$173,369</b>	<b>\$9,341</b>
<b>2000</b>			
Securenet	\$4,430	\$4,422	\$8
Portable Radio Replacement	\$13,520	\$13,512	\$8
Squad Replacement	\$45,600	\$44,994	\$606
<b>TOTAL</b>	<b>\$63,550</b>	<b>\$62,928</b>	<b>\$622</b>
<b>2001</b>			
Laser Printer	\$1,650	\$1,457	\$193
Squad Replacement	\$47,970	\$46,765	\$1,205
Digital Video Camera	\$1,300	\$1,289	\$11
Computer Replacement	\$2,500	\$2,338	\$162
Space Needs Analysis	\$10,000	\$7,241	\$2,759
<b>TOTAL</b>	<b>\$63,420</b>	<b>\$59,090</b>	<b>\$4,330</b>
<b>2002</b>			
Software Replacement	\$5,570	\$1,734	\$3,836
Squad Replacement	\$48,800	\$44,031	\$4,769
In Car Video Cameras	\$16,500	\$16,500	\$0
Computer Replacement	\$2,600	\$2,521	\$79
Building Design	\$165,000	\$3,320	\$161,680**
Radar Unit	\$1,800	\$1,600	\$200
<b>TOTAL</b>	<b>\$239,470</b>	<b>\$69,706</b>	<b>\$170,564</b>

\* = Half of capital cost - costs split with Bayside

\*\* = Encumbered to 2003

# REVENUES

Revenues generated by the Fox Point Police Department include: firearms range user fees, fines and forfeitures, asset forfeitures, bike safety program donations, DARE Program donations, sale of squad cars, and used equipment and bicycle licenses.

In 2002, \$87,371 was generated by the Police Department. This is \$11,729 below the projected amount of \$99,100. The actual amount was significantly lower than the projected amount because of two patrol officer vacancies in 2002. This had a significant impact on the amount of fines and forfeitures received. The following chart shows a five-year comparison of revenues.

<b>REVENUES 1998 - 2002</b>										
<b>Description</b>	<b>1998</b>		<b>1999</b>		<b>2000</b>		<b>2001</b>		<b>2002</b>	
	<b>Projected</b>	<b>Actual</b>	<b>Projected</b>	<b>Actual</b>	<b>Projected</b>	<b>Actual</b>	<b>Projected</b>	<b>Actual</b>	<b>Projected</b>	<b>Actual</b>
<b>Firearms Range Fees</b>	\$750	\$750	\$750	\$750	\$750	\$750	1,200	1,200	1,200	1,200
<b>Fines &amp; Forfeitures</b>	\$72,500	\$72,133	\$90,000	\$84,086	\$90,000	\$82,476	\$95,000	\$85,326	\$90,000	\$78,726
<b>Asset Forfeiture</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,633
<b>Bicycle Safety Donations</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
<b>DARE Program Donations &amp; Revenue</b>	\$3,460	\$1,113	\$5,330	\$5,329	\$1,500	\$25	\$1,500	\$4,137	\$1,500	\$706
<b>Sale of Used Equipment</b>	\$15,000	\$11,200	\$13,600	\$13,100	\$12,600	\$10,125	\$11,000	\$13,984	\$6,000	\$5,796
<b>Bicycle License</b>	\$550	\$525	\$550	\$420	\$550	\$260	\$500	\$200	\$400	\$160
<b>Total</b>	<b>\$92,260</b>	<b>\$85,721</b>	<b>\$110,230</b>	<b>\$103,685</b>	<b>\$105,400</b>	<b>\$93,636</b>	<b>\$109,200</b>	<b>\$104,847</b>	<b>\$99,100</b>	<b>\$88,571</b>
<b>Difference</b>	<b>-\$6,539</b>		<b>\$6,545</b>		<b>-\$11,764</b>		<b>-\$4,353</b>		<b>-\$10,529</b>	