

# Fox Point Police Department

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**2003**  
**ANNUAL REPORT**

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# Mission Statement of The Fox Point Police Department

*We are a professional Police Department, dedicated to providing the highest quality police service to the citizens we serve. Our mission includes:*

- *Protecting life and property*
- *Preventing crime, reducing the fear of crime, and apprehending those who violate the law.*
- *Providing needed services to the community*

*Working cooperatively with the public, we strive to improve the quality of life in Fox Point.*

## Values of the Fox Point Police Department

*A police organization is guided in its operation by laws, ordinances, procedures, rules and regulations. In addition to legal and administrative requirements, police organizations are powerfully influenced by their values, where values are beliefs that guide the organization and behavior of its employees.*

*To help accomplish our mission, the Fox Point Police Department is committed to these values that guide our work and decisions:*

- **Openness and Accessibility.** *The Fox Point Police Department will strive to conduct our affairs publicly and be accessible to the public.*
- **Fairness.** *We will strive to be fair in all our actions*
- **Responsiveness.** *We will be responsive to the needs of the community, working together to solve problems of mutual concern.*
- **Sensitivity.** *We will be sensitive to the needs and concerns of our clients.*
- **Accountability.** *We are responsible for our conduct and performance, both to the community and ourselves.*
- **Organizational Efficiency.** *We are committed to providing police service as efficiently as possible.*
- **Community Orientation.** *We will strive to do what is always best for the community.*
- **Compassion.** *We will show empathy and caring for victims, complainants, and all people we come into contact with.*
- **Problem Solving.** *We are most efficient when we help identify and solve community problems.*
- **Fiscal Responsibility.** *We are concerned with conserving the tax dollars that fund the operation of our Department.*
- **Democratic Principals.** *We will protect the constitutional rights and personal freedoms of all citizens.*
- **Teamwork.** *We recognize the importance of each employee as an individual and team player. We will strive to apply all of these values to our interactions with each other.*

# PERSONNEL

## Command Staff

Chief of Police	Thomas J. Czaja
Captain of Police / Firearms Instructor	Gerald E. Lamm Jr.
Sergeant of Police / Lead Firearms Instructor	Douglas J. Dubnicka
Sergeant of Police	Amy P. Resnick
Sergeant of Police	Christopher W. Freedy
Sergeant of Police / Citizen Police Academy Coordinator	Paul G. Moroder

## Investigations

Investigator	Daniel W. Gehring
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## Patrol

Police Officer / Crime Prevention Officer	Donald A. Kriefall
Police Officer / Field Training Officer / Firearms Instructor	Daniel R. Ries
Police Officer / Field Training Officer / D.A.R.E. Officer	Michelle M. Wichman
Police Officer	Christopher L. Suarez
Police Officer / Field Training Officer	Daniel A. Obremski
Police Officer	Steven Grossmueller
Police Officer	John A. Adamaitis
Police Officer	Chad A. Huber
Police Officer	Kyle S. Bucher

## Support Staff

Administrative Assistant to the Chief of Police	Judith R. Schelling
Municipal Court Clerk	Ellen B. McKenzie
Clerk	Lori H. Wilde
Clerk	Rose M. Donohue
Clerk	Johanna K. Fritz
Clerk	Kay E. Bernier

## Auxiliary Police Officers

Auxiliary Police Officer	Bob Fetherston
Auxiliary Police Officer	Sy Pikofsky
Auxiliary Police Officer	Randy Levin
Auxiliary Police Officer	Rob Fetherston
Auxiliary Police Officer	Anne Fetherston
Auxiliary Police Officer	Todd Bolton
Auxiliary Police Officer	Nancy K. Barnett
Auxiliary Police Officer	James H. Barnett
Auxiliary Police Officer	Johanna K. Fritz

# Personnel Actions

## New Employees

Officer Kyle S. Bucher

Date

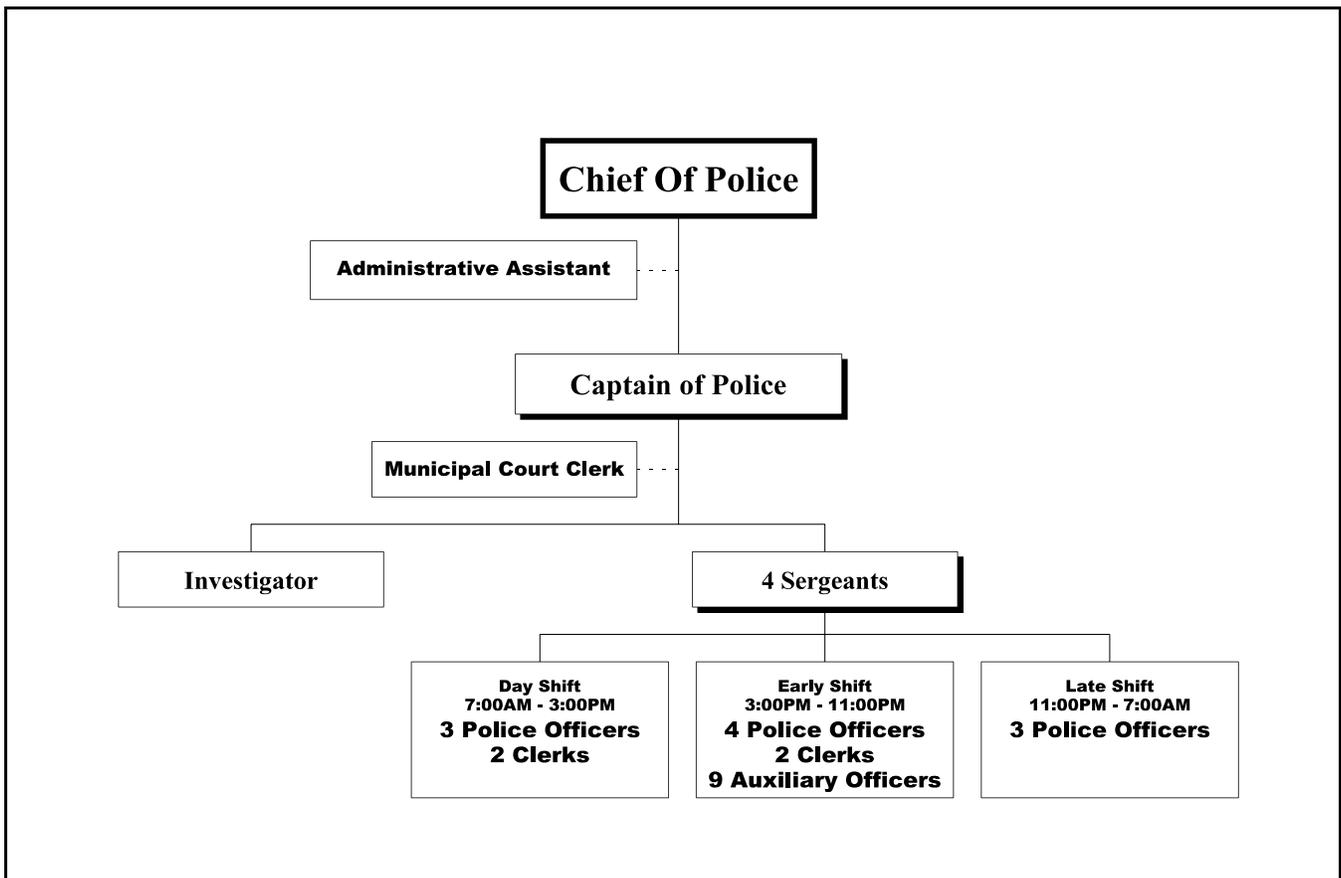
April 14, 2003

## Resignations

Police Officer Eric M. Schmidt

August 8, 2003

## Department Organizational Chart



## Police Auxiliary

The Village of Fox Point Auxiliary Police Force consists of nine non-sworn, civic-minded men and women, who help augment the sworn personnel in carrying out their work in the community. The Auxiliary Officers duties include helping with crowd control at special events, monitoring and closing down election polls, and riding along with sworn officers on patrol. In 2003, the Auxiliary Officers spent 187 hours on patrol and an additional 63 hours assisting with the following special events:

2003 AUXILIARY ASSISTED SPECIAL EVENTS	
Primary Election	February 18, 2003
Spring Election	April 1, 2003
JCC Independence Day Walk/Run	May 7, 2003
Memorial Day Parade	May 26, 2003
Miller Ride for the Arts	June 2, 2003
Fourth of July Parade	July 4, 2003
Badgerland Striders Lakefront Marathon	October 5, 2003
Maple Dale School Dance	October 10, 2003

The Auxiliary Officers also attended monthly training meetings, which covered a variety of topics. In 2003, the Auxiliary Officers received a total of 238 hours of training. This consisted of handcuffing procedures, baton, pepper spray usage, and firearms. In addition, various training videos were viewed coupled with scenario based training in the classroom. In conjunction with the rest of the department, five Auxiliary Officers also took part in the yearly outdoor shoot. Four Auxiliary Officers attended a six week, 24 hour Auxiliary In-Service training at MATC.

# Fox Point Police Commission

Members	Years of Service
Peter M. Sommerhauser, President	24
Edward M. Le Vine	23
William A. Haker	19
Stephen E. Kravit	7
Dr. John D. Silbar	1.5

Under Wisconsin State law, Fox Point is required to have a Police Commission. The members of the Commission are appointed for five years by the Village President, with the confirmation of the Village Board, and serve on the Commission without compensation. The Police Commission has authority over all members of the police department who have arrest powers. The duties of the Police Commission, established under Wisconsin Statute, are:

- 1) Appoint, suspend or remove the Chief of Police.
- 2) Approve appointments and promotions of subordinates in the police department made by the Chief of Police.
- 3) Establish a selection process and eligibility list for entry level positions.
- 4) Establish a selection process and eligibility list for promotions within the police department.
- 5) Approve the examinations to be used to judge suitability for appointment.
- 6) Control examinations, designate and change examiners and establish compensation to be paid to the examiners.
- 7) Approve each list of individuals determined to be eligible for appointment to the police department.
- 8) Hear appeals from subordinates in the police department who have been suspended by the Chief of Police and who request a hearing.
- 9) Suspend the Chief of Police and subordinates pending the filing and hearing of charges.
- 10) Initiate charges against the Chief of Police or any subordinate.
- 11) Hear charges filed against the Chief of Police or a subordinate, make findings and determinations and impose penalties.
- 12) Adopt rules governing the administration of the disciplinary and appeal process.
- 13) Receive, investigate and resolve citizen complaints filed against sworn members of the police department.

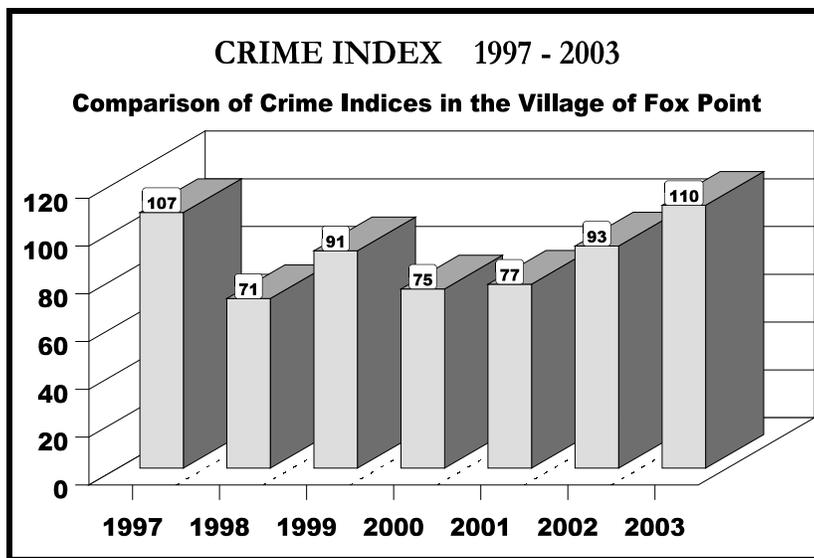
The Commission meets approximately four times per year. In 2003, the Commission met six times. In February the Commission met to interview and approve candidates for a vacant patrol officer position. As a result of the meeting Officer Kyle Bucher was hired on April 14, 2003. The Commission also took on the arduous task of updating the Commission's Rules of Procedure, which were last updated in 1993. After four meetings, the Commission approved an updated version of the Rules of Procedure on August 6, 2003. The Commission met once more, on November 10, 2003, to appoint an acting Chief of Police as the Chief of Police would be on an extended medical leave. The newly adopted Rules of Procedure require the Commission to appoint an acting Chief of Police if the office of Chief of Police is vacant for 30 days or more. The Chief of Police returned to duty in January 2004.

On December 1, 2003, Commissioner John Silbar suddenly passed away. Even though Dr. Silbar was on the Commission for a little over a year, he was a valued and well-respected member of the Fox Point Police Commission. The members of the Police Commission and Police Department will miss Dr. Silbar's contributions to the community.

## Crime Index - Part I Offenses

The Fox Point Police Department participates in the Uniform Crime Reporting (UCR) system. The crime statistics for the Village of Fox Point are submitted monthly to the Wisconsin Department of Justice, Office of Justice Assistance. The information is then forwarded to the Federal Bureau of Investigation, Uniform Crime Reporting Division. The FBI compiles nationwide crime statistics and publishes *The Uniform Crime Reports* in November of each year.

The Crime Index is the total amount of Part I offenses. Part I offenses is comprised of the following crimes: homicide, sexual assault, robbery, assault, burglary, theft, and motor vehicle thefts. In 2003 the Crime Index for Fox Point was 110. This figure represents a 18% increase in crime, compared with 2002. 35 (32%) of the offenses that occurred in Fox Point were cleared by arrest.



COMPARISON OF PART I OFFENSES 1997 - 2003							
Offense	1997	1998	1999	2000	2001	2002	2003
<b>Homicide</b>	0	0	0	0	0	0	0
<b>Sexual Assault</b>	1	0	0	2*	1	2	1
<b>Robbery</b>	0	4	2	2	1	2	2
<b>Assault</b>	6	1	6	6	10	6	12
<b>Burglary</b>	17	2	5	4	6	10	13
<b>Theft</b>	82	62	74	63	58	72	77
<b>Motor Vehicle Theft</b>	4	2	4	0	1	1	5
<b>TOTAL</b>	<b>107</b>	<b>71</b>	<b>91</b>	<b>75</b>	<b>77</b>	<b>93</b>	<b>110</b>

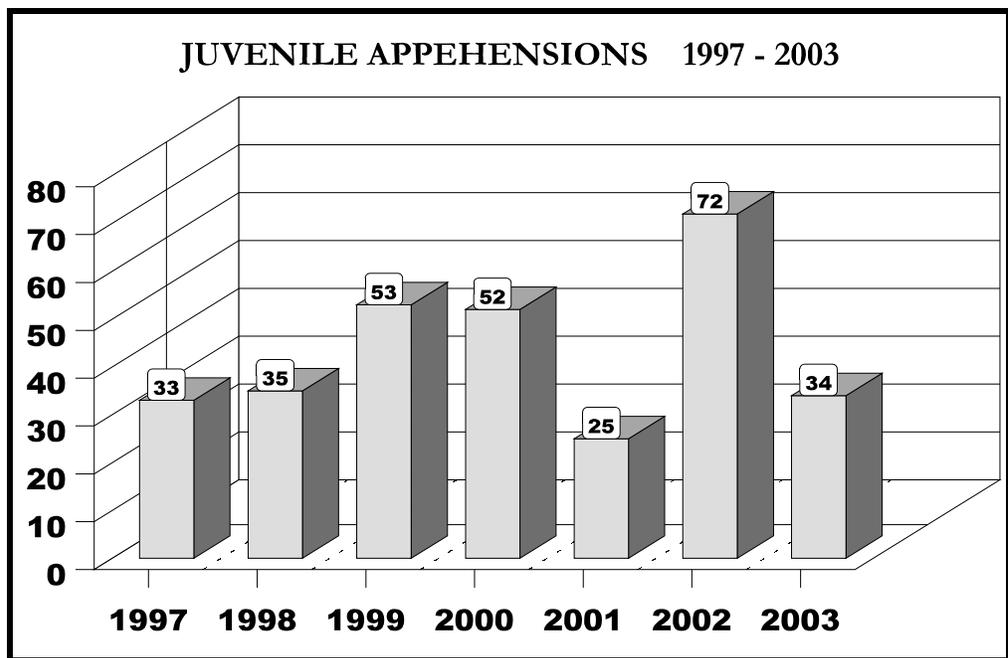
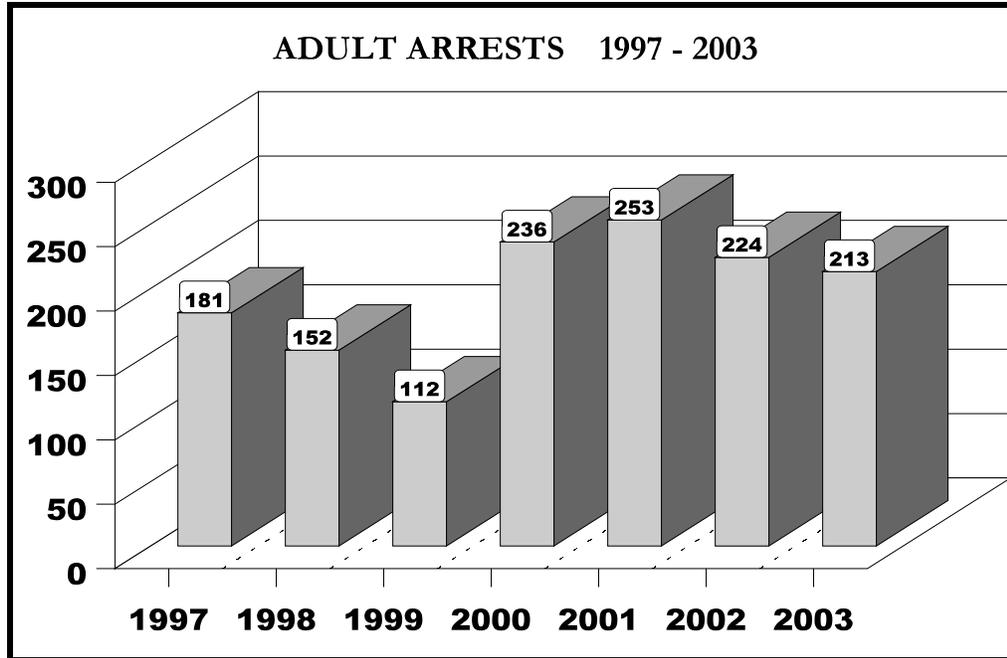
\* = Occurred in December 1999, Reported in January 2000

VALUE OF PROPERTY STOLEN BY OFFENSE 1997 - 2003							
Offense	1997	1998	1999	2000	2001	2002	2003
<b>Robbery</b>	\$0	\$1,842	\$8,603	\$630	\$200	\$1,972	\$3,866
<b>Burglary</b>	\$22,940	\$4,725	\$1,549	\$22,926	\$24,259	\$4,545	\$18,525
<b>Theft</b>	\$47,996	\$63,466	\$32,730	\$92,350	\$41,660	\$45,455	\$22,697
<b>Motor Vehicle Theft</b>	\$11,440	\$34,000	\$96,805	\$0	\$500	\$10,000	\$32,400
<b>TOTAL</b>	<b>\$82,376</b>	<b>\$104,033</b>	<b>\$139,687</b>	<b>\$115,906</b>	<b>\$66,619</b>	<b>\$61,972</b>	<b>\$77,488</b>

## Adult Arrests & Juvenile Apprehensions

In 2003, adult arrests decreased by 4.9%. Juvenile apprehensions decreased by 52.8% due to a decrease in liquor law violations (-31.3%), curfew violations (-83.3%), and "all other offenses" (-68.9%).

The following graphs represent a 6-year comparison of adult arrests and juvenile apprehensions in the Village of Fox Point reported in the Uniform Crime Reports:



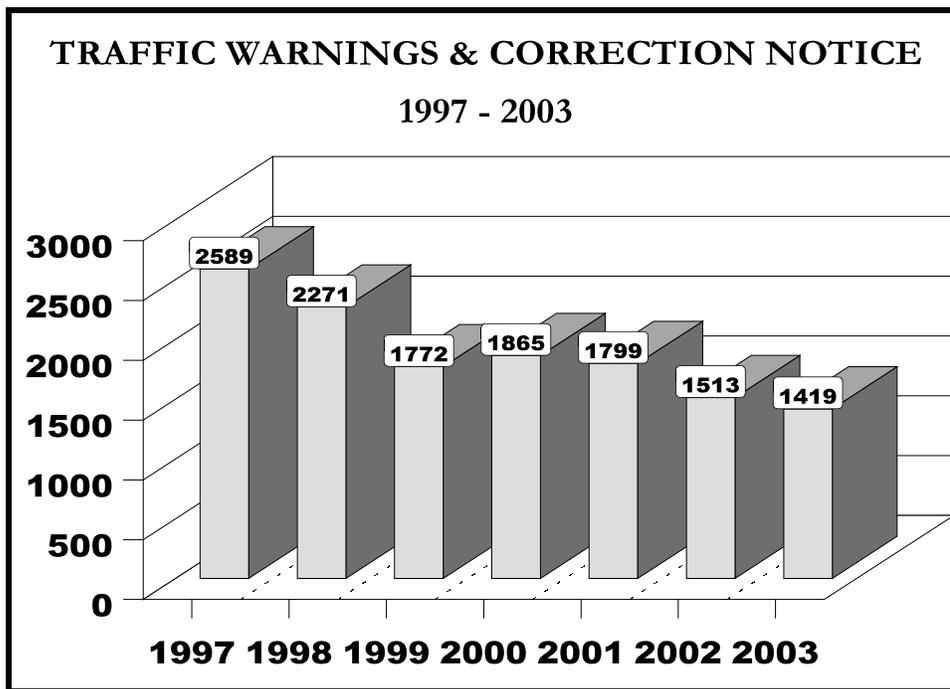
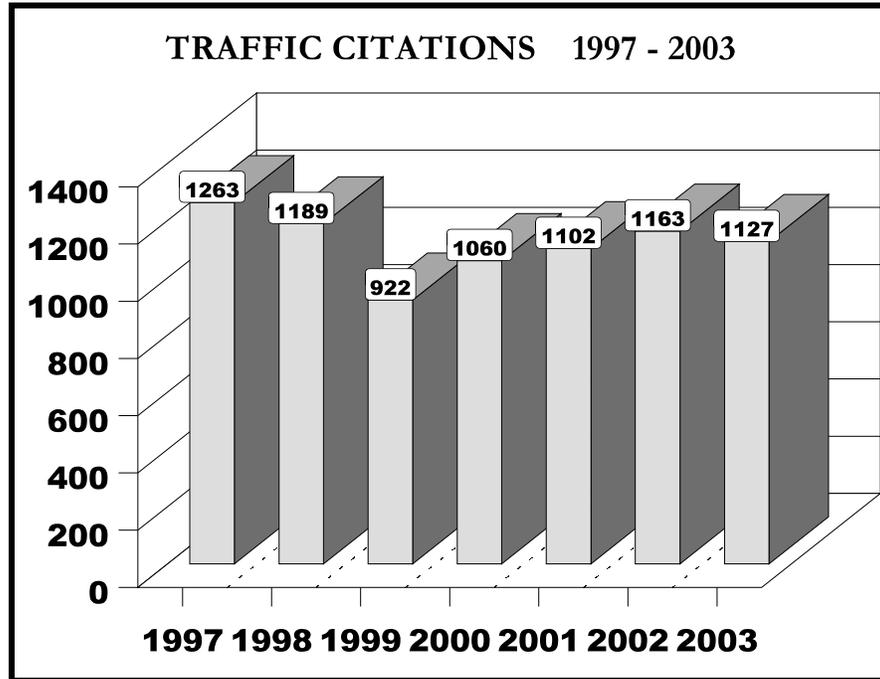
## Adult Arrests & Juvenile Apprehensions by Category

The following table represents the arrests and apprehensions, by category, reported in the Uniform Crime Reports:

<b>ADULT ARRESTS &amp; JUVENILE APPREHENSIONS BY CATEGORY 1997 - 2003</b>						
Offense	Juvenile			Adult		
	2001	2002	2003	2001	2002	2003
<b>Burglary</b>	0	1	0	2	0	2
<b>Robbery</b>	0	0	0	1	1	0
<b>Theft</b>	2	1	8	21	15	20
<b>Motor Vehicle Theft</b>	1	0	1	0	1	3
<b>Forgery</b>	0	0	2	1	1	1
<b>Assault</b>	0	2	0	7	4	9
<b>Arson</b>	0	0	0	0	1	0
<b>Sexual Assault</b>	0	0	0	1	1	1
<b>Fraud</b>	0	0	1	5	2	4
<b>Embezzlement</b>	0	0	0	2	0	0
<b>Vandalism</b>	0	1	0	0	1	2
<b>Weapons Offenses</b>	0	0	0	1	3	3
<b>Possession of Controlled Substance</b>	0	3	1	11	11	10
<b>Sex Offenses</b>	1	0	0	2	0	0
<b>Operating While Intoxicated</b>	0	3	5	36	26	43
<b>Liquor Law Violations</b>	3	16	5	27	17	24
<b>Curfew</b>	1	12	2	0	0	0
<b>Disorderly Conduct</b>	13	4	0	19	18	0
<b>All Other Offenses</b>	4	29	9	117	123	91
<b>TOTAL</b>	<b>25</b>	<b>72</b>	<b>34</b>	<b>253</b>	<b>225</b>	<b>213</b>

## Traffic Citations & Warnings

This chart represents a six-year comparison of traffic citations issued in the Village Fox Point. In 2003, there was a 3.1% decrease in citations from the previous year.



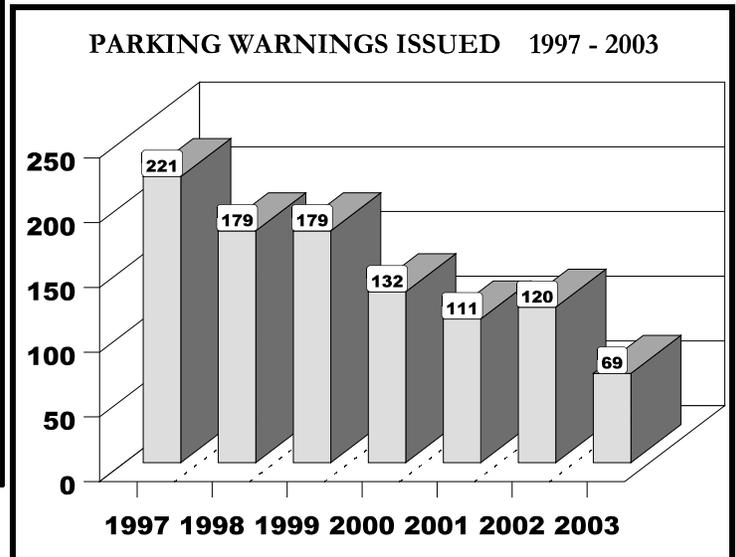
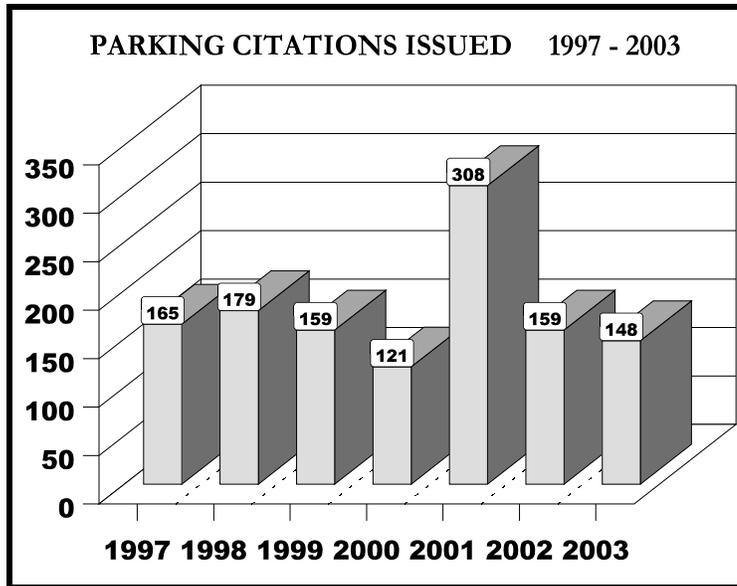
This chart represents a six-year comparison of traffic warnings and correction notices issued in the Village Fox Point. In 2003 there was a 6.2% decrease from the previous year.

## Traffic Citations by Violation

TRAFFIC CITATIONS ISSUED BY VIOLATION 2000 - 2003					
Violation	Citations		Violation	Citations	
	2002	2003		2002	2003
Speed Violations	367	293	Lane / Passing Violations	14	7
Registration Violations	340	287	Hit & Run	1	1
Drivers License Violations	160	258	Miscellaneous Rules	6	9
Seatbelt Violations	97	73	Traffic signs/Signals & Markings	5	10
Equipment / Lighting Violations	57	40	Turning/Stopping/Required Signal	2	1
DWI	26	46	Right-of-Way Violations	10	21
Prohibited Alcohol Violations	24	9	Required Stops	25	36
Open Intoxicants	10	2	Handicap /Prohibited Stopping	10	17
Absolute Sobriety Law	5	4	Other State Parking Violations	1	2
Reckless / Inattentive	3	11	<b>TOTAL</b>	<b>1,163</b>	<b>1,127</b>

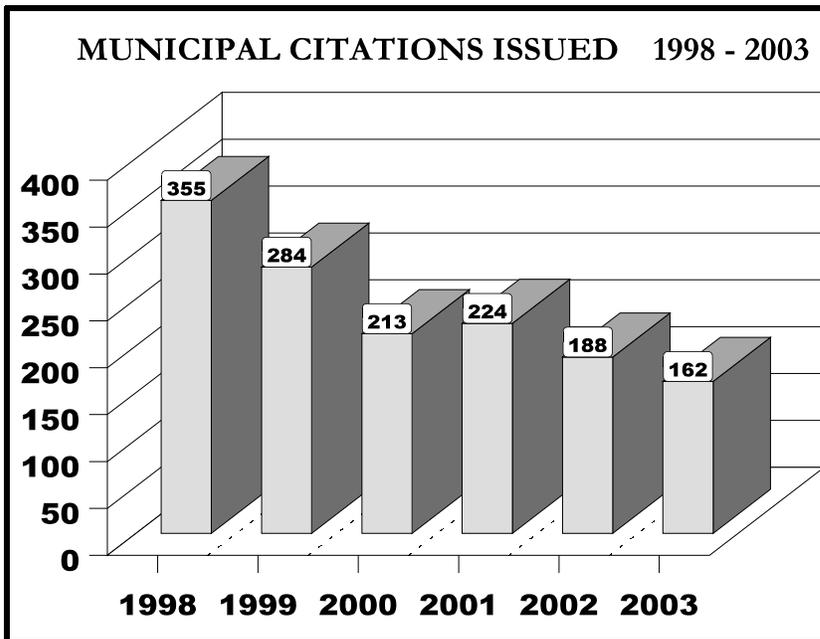
## Parking Citations & Warnings

In 2003, 148 parking citations were issued in Fox Point. This represents a 6% decrease in citations compared to 2002. There was a 16.6% decline in parking complaints compared to the previous year. There was a 42.5% decrease in parking warnings issued compared to the previous year.



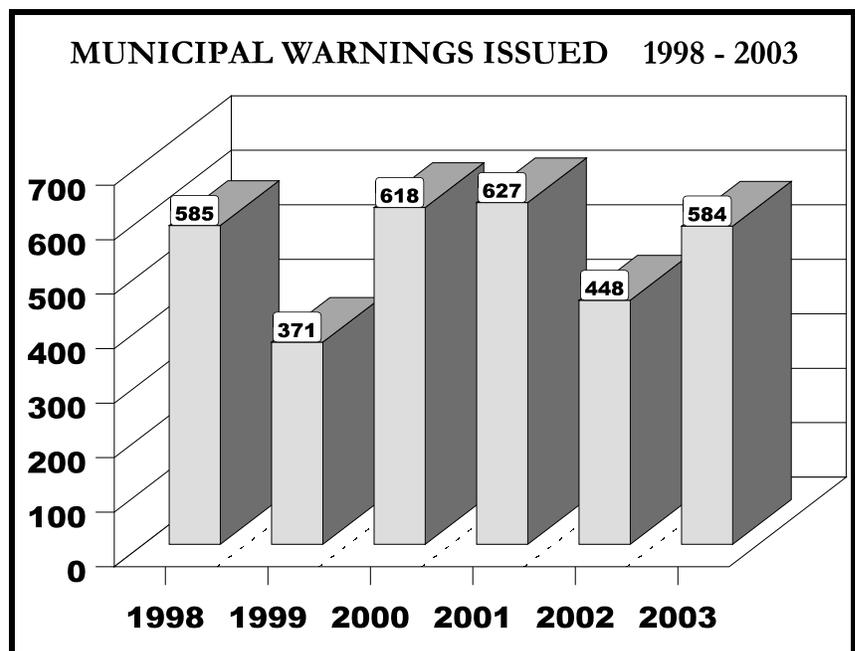
## Municipal Ordinance Violations & Warnings

Municipal ordinance citations and warnings are issued for violations of the municipal code, such as false alarms, animals at large, zoning violations, and any other non-criminal violations committed in the Village of Fox Point.



This chart represent a six-year comparison of municipal ordinance violation citations issued in the Village of Fox Point. There was a 13.8% decrease in municipal citations issued in 2003.

This chart represent a six-year comparison of municipal ordinance violation warnings issued in the Village of Fox Point. There was a 30.4% increase in municipal warnings issued in 2003.



## Dispatch and Administrative Services

In July 1999, the Village of Fox Point contracted with the Bayside Police Department to provide public safety dispatching services for Fox Point. The goal of this shared venture was to provide the same, or better level of service to the community at a reduced cost. It is apparent the goal has been met.

All 9-1-1 calls and non-emergency calls for service are answered at the dispatch center in Bayside. In 2003, the dispatch center answered 12,277 non-emergency telephone calls for Fox Point and 602 9-1-1 calls for Fox Point. The majority of non-emergency calls were received between 2 P.M. and 3 P.M. on Fridays.

The following chart represents the estimated savings by Fox Point as a result of the contractual arrangement:

<b>ESTIMATED SAVINGS FROM CONTRACTED DISPATCH SERVICES 1999 - 2003</b>	
<b>Year</b>	<b>Estimated Savings</b>
1999	-\$28,448*
2000	\$54,765
2001	\$44,218
2002	\$44,412
2003	\$14,853
<b>TOTAL</b>	<b>\$129,800</b>

*\* = The deficit is due to start-up costs and initial capital equipment purchases*

Administrative calls for the Chief of Police and the Police Department staff are received by clerks at the Fox Point Police Department. The clerks are on duty every day of the year from 8:00 A.M. to 8:00 P.M. An intercom to Bayside Police Department is installed at the front door of the Fox Point Police Station. Anyone seeking police assistance after hours can use the intercom and an officer is dispatched to the station. The dispatcher at Bayside has the capability to visually monitor the front entrance by a surveillance camera and has the capability of electronically unlocking the door to allow entry into the lobby.

In 2002, the clerks answered 9,573 telephone calls, compared to 10,347 calls in 2002 and they assisted 3,700 individuals who came into the station, compared to 4,906 in 2002. The majority of administrative telephone calls were received on Tuesdays between 9:00 A.M. and 10:00 A.M. The least number of telephone calls were received on Sundays between 2:00 P.M. and 3:00 P.M.

## Calls for Service

The following table reflects the types of calls for service that Fox Point Police Officers responded to in 2002 and 2003. This represents a 1% decrease in calls for service compared to 2002. The least number of calls for service were received on Sundays and the largest amount of calls were on Fridays. Most of the calls were received between 4:00 P.M. and 5:00 P.M. and the least number of calls were received between 4:00 A.M. and 5:00 A.M. Calls for service reflect a complaint of an incident received by phone, 9-1-1, walk-in to office, officer observed, etc. The actual type of call could change or be unfounded upon further investigation.

<b>CALLS FOR SERVICE BY CATEGORY 2002 - 2003</b>								
<b>Type of Call</b>	<b>2002</b>	<b>2003</b>	<b>Type of Call</b>	<b>2002</b>	<b>2003</b>	<b>Type of Call</b>	<b>2002</b>	<b>2003</b>
Accidents	121	139	Found / Lost Property	45	58	Sign Violations	58	37
Alarms	420	448	Fingerprint Citizens	33	43	Sex Offenses	2	5
Ambulance Calls	288	304	Forgery	1	0	Special Assignments	135	110
Animal Complaints	240	214	Fraud	24	18	Suspicious Persons/Vehicles	309	388
Arson	0	0	House Lockouts	19	17	Telephone Complaints	31	25
Assaults	4	5	Juvenile Complaints	28	21	Thefts / Identity Theft	114	115
Assist Other Law Enforcement Agency	54	48	Mental Health Commitments	12	7	Traffic Stops	2071	2,078
Building Checks	1,375	1,327	Miscellaneous	567	476	Trespass	7	5
Building Code Violations	48	55	Missing Persons	9	12	Unenclosed Storage Violations	3	5
Burglaries	11	15	Motor Vehicle Thefts	1	3	Vacation Home Checks	903	952
Call for Police (Unknown)	0	1	Mutual Aid Requests	94	75	Vehicle Complaints	210	217
Criminal Damage to Property	65	43	Neighbor Complaints	20	22	Vehicle Lockouts	42	45
Deaths	5	3	911 Errors / Hangups	254	214	Village Service	52	62
Disabled Vehicles	62	70	Noise Complaints	57	44	Prisoner	62	56
Disorderly Conduct	9	7	Parking Complaints	296	247	Welfare Checks	71	80
Domestic Violence	13	22	Prisoner Transports	37	56	Weapons Offenses	0	2
Entry in Progress	3	3	Request for Help	294	286	Wires Down	10	16
Escorts	3	0	Road Hazards	39	40			
Fire Calls	43	30	Robbery	2	3	<b>TOTAL</b>	<b>8,664</b>	<b>8,574</b>

## Investigations Bureau

Investigator Daniel Gehring is in charge of the Investigations Bureau. Investigator Gehring is responsible for investigating all major crimes within the Village of Fox Point and assisting the patrol officers in investigations and at crime scenes. The following represents the activity of the investigation bureau in 2003:

**Criminal Investigations:** During 2003, patrol officers investigated 443 incidents and 23 were forwarded to the Investigator for follow-up. Of those 23 cases, 10 were cleared by arrest, 8 cases were closed because of lack of evidence or leads and 5 cases are still pending.

**Identification Files:** In 2003, the Investigator and patrol officers handled many assignments requiring photographs. 37 investigations required crime scene photos, 12 traffic accidents were photographed and 148 mug shots were taken. The Investigator is responsible for the maintenance of all photography equipment and filing all photographs taken by the department.

**Property Inventory:** The Investigator maintains all property inventory and is responsible for the Department's property room. In 2003, 497 items were added to the Department's computer property files. These items were either stolen, evidence obtained, or found property. Every attempt is made to return property to the proper owners. In those instances where the proper owner is not located, it is disposed of in accordance with Wisconsin State Statutes. In 2003, 180 items were either returned to the proper owners, or property that had no value was destroyed.

**Holding Cells:** The Fox Point Police Department has two holding cells used to detain individuals for up to twelve hours. The Wisconsin Department of Corrections inspects the cells annually and the Fox Point holding cells continually meet or exceed State standards. In 2003, 4 individuals were detained in the holding cells.

## Emergency Medical Services

All of the officers in the Fox Point Police Department are certified by the Wisconsin Division of Health as First Responders. The initial 40 hour training prepares the officers to handle most emergency medical situations. First Responders are trained to reach patients, determine extent of injuries, provide emergency care, and then turn the patient over to an Emergency Medical Technician (EMT) or a paramedic upon their arrival. The North Shore Fire Department is the primary provider for Emergency Medical Services in Fox Point. The Fox Point Police officers augment the emergency medical system in the North Shore and are typically first to arrive on the scene. In 2003, Fox Point Police Officers responded with the North Shore Fire Department to 304 ambulance calls.

TOTAL AMBULANCE CALLS 1998 - 2003						
	1998	1999	2000	2001	2002	2003
<b>Total Ambulance Calls</b>	467	289	322	269	288	304

All of the marked squad cars are equipped with emergency medical equipment including oxygen, trauma dressings, and defibrillators. The defibrillators are used to revive people who have suffered sudden cardiac arrest by delivering an electric shock to the heart. All of the officers receive specialized training in the use of the defibrillators and are certified by the Wisconsin Division of Health to use the defibrillators. The defibrillators were used three times in 2003. Officers must recertify every six months. The recertification is conducted by Sergeant Christopher Freedy. Sergeant Freedy, a certified Paramedic, is the Department's medical officer.

## Training

The goal of the Fox Point Police Department is to deliver the highest quality of service to the community. In order to achieve this goal, our personnel must be familiar with the most recent changes in the laws, court decisions, law enforcement techniques and technology. The Fox Point Police Department utilizes various training programs at Federal, State, and local levels. The Fox Point Police Department has many talented individuals who are certified as instructors in areas such as: field training, firearms, defensive tactics, and crime prevention. These individuals provide in-house training at roll-call presentations and specialized training sessions. In addition to training personnel, officers provide instruction to community groups, businesses and schools through programs such as bicycle education, internet safety, DARE, and crime prevention.

In 2003, Fox Point Police personnel received a total of 1,877 hours of training. The following is a detailed list of the training:

<i>Course</i>	<i>Hours</i>	
<b>Management Training</b>		
Northwestern University School of Staff and Command	400	
Wisconsin Attorney General's Conference	48	
FBI Law Enforcement Executive Development Seminar	40	
FBI National Academy Alumni Conference	11	
Wisconsin Chief of Police Conference	8	
FBI National Academy Wisconsin Conference	4	
Identification Training	3	
<b>Total</b>	<b>514</b>	
<b>Supervisory Training</b>		
Initial Response to a Critical Incident	120	
Supervisor In-Service	96	
First Line Supervisor	80	
Bicycle Education Leadership Conference	24	
Terrorism Training for Law Enforcement	8	
<b>Total</b>	<b>328</b>	
<b>Investigator Training</b>		
Forensic Interviewing	32	
Investigator In-Service	24	
Homicide Conference	24	
Medical Examiners Conference	16	
Eyewitness Evidence	8	
<b>Total</b>	<b>104</b>	

**Training - *continued***

**Clerical Personnel**

Wisconsin Court Clerks Conference	32
TIME System Recertification	24
TIME System Advanced Recertification	24
TIME System Administrator	8
<b>Total</b>	<b>88</b>

**Specialized Training**

In-Service Training Police Officers	216
Auxiliary In-Service Training	92
Intoximeter EC/IR Recertification	56
Identifying Deceptive Behavior	48
Interview and Interrogation	48
DWI Detection and Standardized Field Sobriety Tests	48
Street Crimes and Survival	42
Auxiliary Basic Training	39
Basic Warrant Execution	32
Arson Detection for First Responders	32
Patrol Rifle Instructor	32
Intoximeter Basic Training	24
Crime Prevention Conference	24
Wisconsin DARE Conference	24
Street Survival	24
Mobile Data Computer	22
Pepperball Instructor	16
Weapons of Mass Destruction Awareness for Law Enforcement	16
Drugs That Impair Driving	8
<b>Total</b>	<b>811</b>

<b>TOTAL TRAINING HOURS BY CATEGORY 1998 - 2003</b>						
Category	1998	1999	2000	2001	2002	2003
<b>Management</b>	88	514	160	225	119	514
<b>Supervisory</b>	168	112	272	592	216	328
<b>Investigator</b>	88	120	96	173	104	104
<b>Clerical Personnel</b>	8	96	80	136	70	88
<b>Specialized</b>	1,284	1,109	1,146	1,075	973	811
<b>TOTAL</b>	<b>1,636</b>	<b>1,951</b>	<b>1,754</b>	<b>2,201</b>	<b>1,482</b>	<b>1,845</b>

## **Firearms Training**

A four booth indoor range is located in the basement of the Fox Point Police Department. Since 1968, this range has been used by the Fox Point and River Hills Police Departments to maintain the firearms skills of police personnel.

The Fox Point Police have a formal training program which is designed to test and enhance the skills of the police personnel. In 2003, each officer received 10 hours of firearms instruction. The training program is designed by our Firearms Instructors and is overseen by the Chief of Police. The four instructors are certified by the Wisconsin Department of Justice Certified as Firearms Instructors. Having these instructors on staff, enables the Department to train the personnel while on duty.

The training sessions begin with basic techniques, and then progress into emphasizing the importance of split second decision making. Actual scenarios are duplicated on the range to test and refine the skills of the personnel. The high stress scenarios were designed to depict dangerous situations that officers may encounter. The instruction also includes officer safety tactics, weapons safety, weapon retention, verbal skills, legal considerations and proper documentation if deadly force is used.

During 2003, A inter-departmental training session held with the Bayside Police Department at Mapledale School and Doctors Park. The training included the use of Simunition and Paint Ball guns. In January, all members of the department successfully completed a basic qualification course. On September 3, 2003 the annual outdoor firearms training session at the Racine County Line Rifle Club Range was held. During this training session, officers trained with pistols, along with tactical carbine rifles and the Remington shotguns.

## **Defense and Arrest Tactics (DAAT)**

The Fox Point Police Department has a Defense and Arrest Tactics Training (DAAT) program which is designed so that officers will know and become efficient in the application of all the skills instructed in the DAAT curriculum. The DAAT system has a guideline which assists law enforcement officers to analyze a subject's behavior and to determine a reasonable level of force to use in response to that behavior. The techniques used in this system were adopted by the Wisconsin Department of Justice and the Law Enforcement Standards Board in 1987. There are five different modes contained in the system, they are: Presence, Dialog, Empty Hand Control Techniques, Intermediate Weapons, and Deadly Force

Each mode contains several techniques and skills which were instructed to the officers during the year, along with several other topics such as Positional Asphyxia and officer fitness.

During 2003, Sgt. Douglas J. Dubnicka, who has been a certified DAAT Instructor since 1995, instructed each officer a minimum of 8 hours on the skills and techniques of the DAAT System. The Fox Point Police Auxiliaries, each received 4 hours of DAAT training in 2002.

Highlights of training were an inter-departmental training session held with the Bayside Police Department at Mapledale School and Doctors Park. The training included the use of Simunition and Paint Ball guns.

## Citizen Surveys

The goal of the Fox Point Police Department is to provide the highest quality service to the community. In May 1997, the Fox Point Police Department began sending surveys to citizens who have had contact with a member of the Department. The computer system flags every tenth name and a survey is sent to the citizen with a stamped, self-addressed return envelope. The surveys are used to evaluate the quality of service that the Police Department provides to the community. Necessary improvements are made based on the results of the surveys.

In 2003, 331 surveys were mailed and 103 surveys, or 31.12%, were completed and returned. 84% percent of the respondents rated the overall service they received as either good or excellent. 44% had only one contact with the Fox Point Police Department. The following tables reflect the results of the surveys:

<b>CITIZEN SURVEYS - TYPE OF CONTACT 2003</b>		
<b>Contact</b>	<b>Number of Responses</b>	<b>Percentage</b>
<b>Called to Report an Incident</b>	12	12%
<b>Victim of a Crime</b>	3	3%
<b>Witness</b>	3	3%
<b>Requested Information</b>	1	1%
<b>Arrested</b>	0	0%
<b>Received a Citation</b>	12	12%
<b>Received a Warning</b>	34	33%
<b>Contacted About a Problem</b>	5	5%
<b>Other</b>	33	32%
<b>Not Answered</b>	5	5%

<b>CITIZEN SURVEYS - QUALITY OF SERVICE 2003</b>								
	<b>Concern</b>	<b>Helpfulness</b>	<b>Knowledge</b>	<b>Fairness</b>	<b>Put at Ease</b>	<b>Problem Solving</b>	<b>Response Time</b>	<b>Overall Quality</b>
<b>Excellent</b>	56.03%	68.93%	67.96%	66.02%	67.96%	63.11%	56.31%	67.96%
<b>Good</b>	25.00%	23.30%	23.30%	26.21%	23.30%	31.07%	22.33%	16.50%
<b>Fair</b>	4.31%	5.83%	7.77%	4.85%	4.85%	3.88%	5.83%	4.85%
<b>Poor</b>	3.45%	1.94%	0.97%	2.91%	3.88%	1.94%	0.00%	1.94%
<b>N/A</b>	5.83%	5.83%	3.88%	13.59%	10.68%	15.53%	15.53%	8.74%

## Crime Prevention

The Fox Point Police Department stresses its crime prevention program as an avenue to facilitate community policing. Two officers are assigned as crime prevention officers and have attended several specialized training courses. The Fox Point Police Department has a number of programs in place to inform the community about personal safety issues. The programs include:

- The Block Watch Program, which expanded to include 1354 households. After attending a presentation by a Crime Prevention Officer, participants receive regular newsletters with information about the activities of the Police Department (including crimes and arrests that occur in the area) and informative “tips” to help reduce the risk of becoming victims of crime. New block watch areas include the 8000 block of North Links Way, The Willows Condominiums, and the 400-500 block of East Willow Road.
- Crime Prevention Officers speak to various groups, ranging from kindergartners to seniors, including businesses, addressing a variety of personal safety and theft prevention techniques. 7 presentations were given in 2003.
- Crime prevention alerts and “tips” are prepared for the Quarterly Village of Fox Point Newsletter and monthly for the Village of Fox Point Web Page ([www:53217.com](http://www.53217.com)).
- Home security inspections are available, upon a citizen’s request. A Crime Prevention Officer will then respond to the citizen’s home and make recommendations to improve security and safety for the resident. Crime Prevention Officers conducted 4 home security inspections in 2003.
- One Crime Prevention Officer participated in the North Shore Safety Days at the Bayshore Mall in June of 2003. This annual event, although only single day event this year, was attended by thousands of citizens and allowed them to “get up close and personal” with a variety of public safety organizations and personnel.

## **Bike Patrol Unit**

The Fox Point Police Department has two sergeants and two officers that are trained as bicycle patrol officers. The Department has three fully-equipped mountain bikes. In 2003, over 90 hours were spent patrolling on bike. The success of the bike patrol program is due to the generous donations from the Fox Point Foundation. The Foundation originally provided funds for the purchase of the first mountain bike and followed suit with two more bikes, all of which are sized differently to accommodate the different sizes of officers.

The patrol bicycle was used at special events such as the Fourth of July Parade, the Miller Ride for the Arts, the Lake Front Marathon, and were on display at the Fox Point Farmers Market as well as North Shore Safety Days. The four Bicycle Patrol Officers also conduct periodic patrols during spring, summer and fall, when staffing permits. The bicycle allows our officers more accessibility to the public. Residents are encouraged to approach the bicycle officers so they may answer any questions they may have. The bicycle officers also patrol in areas that are not accessible to patrol cars, such as Doctor’s Park and the local school grounds.

## **D.A.R.E.**

The D.A.R.E. program is a nationally recognized program which teaches fifth grade students the dangers of drug abuse and reinforces the concept that each person has a right to make their own choices. Officer Michelle Wichman is the Department's D.A.R.E. Officer.

In 2003, the D.A.R.E. program was funded by the Village of Fox Point, with supplements from grant money and other donations.

Due to changes being made in the D.A.R.E. curriculum, the original 17 week program was reduced to 10 weeks. The D.A.R.E. course was presented to 64 fifth grade students at Maple Dale School. The course of instruction included:

- Completion of D.A.R.E. workbooks.
- A weekly D.A.R.E. assignment that reflected each lesson.
- Designing personalized license plates depicting each student's unique qualities.
- Interviews with Nicolet High School role models.
- Completing a "Taking a Stand" essay. The essay was a statement of each student's commitment to stay drug and violence free. Completion of the essay was a mandatory requirement for graduation from the D.A.R.E. program.
- All students took part in a field trip to celebrate their successful completion of the D.A.R.E. program. The students enjoyed 2 sessions of bowling at Echo Bowl and a graduation ceremony.

The students were also provided with information on "D.A.R.E. Students Nights" which were sponsored by various professional sports teams. On specific nights the students received free admission into Brewers, Admirals, Bucks, and Wave games.

## **Citizen Police Academy**

The Citizen Police Academy is a thirty-hour program designed to provide citizens with a first hand look at the operations of the Fox Point Police Department. The majority of the instruction is conducted by the police officers themselves. Participants are instructed in basic police procedures and have the chance to ride along with officers on patrol. They can also participate in some of the training officers receive, such as: the use of the radar unit, evidence collection, defense and arrest tactics, and firearms training.

The Citizen Police Academy was created to provide information to the citizens so that they can make informed judgements about the Police Department and police activity. It is hoped that all graduates of the Citizen Police Academy will become more understanding of the men and women who are protecting their community. The Department, in turn, becomes more aware of the concerns of the community from the participants' interactions. It is, indeed, a two-way learning experience..

In November, twelve citizens graduated from the fourth session of the Citizen Police Academy. At the graduation ceremony David Mitchell, Special Agent in Charge of the Milwaukee Office of the Federal Bureau of Investigation, was the keynote speaker. Plaques were presented to the graduates of the academy for recognition of their participation in the program.

It is our hope that the graduates will become partners with us in the future and take the knowledge they gained back into their neighborhoods where they can use it to enhance the quality of neighborhood life.

## **School Safety Programs**

Partnering with the Bayside Police Department and the Fox Point/Bayside Parent Teacher Organization (PTO) numerous safety programs were conducted in the Fox Point/Bayside School District in 2003. Sergeant Amy Resnick develops, coordinates, and oversees the school safety programs.

Sergeant Resnick is founding member of North Shore Kids Safety Network. The members of the team include representatives from the Fox Point and Bayside police departments, Whitefish Bay and Glendale police departments, and Shorewood and River Hills police departments. Additional membership includes the PTO, school curriculum coordinators, and parent volunteers. Countless hours were spent in planning, coordinating, scheduling, and developing projects. Most of the programs are held in May, shortly before the summer recess.

Grades K4 through 8<sup>th</sup> were targeted for special instruction in various safety topics. The safety topics included: bicycle safety (including a hands-on skills course for the fourth grade), pedestrian safety (including hands-on practice for the 1<sup>st</sup> grade), stranger awareness, seatbelt use, Operation Life Saver (railroad train safety), the proper use of 9-1-1 including a hands-on 9-1-1 simulator, and personal safety. Bike helmet safety and head injury awareness were stressed for all grade levels, but the sixth grade was again targeted this year for a special guest speaker. The speaker spoke to the students about her bicycle crash and subsequent surgery and continuing recovery from her injuries. As in the previous years, the presentation was augmented by photographs of the injuries and sent a strong message concerning helmet use. All students were provided with materials purchased by the PTO and safety material from the Wisconsin Department of Transportation.

The remainder of the year was spent by North Shore Kids Safety Network planning for an addition to the safety curriculum. The topic of Internet Safety was brought to the attention of the NSKSN in the spring, which began a year long process of determining the feasibility of adding it and how to proceed. Sgt. Resnick invited Wauwatosa Police Detective John Dubinski to be the keynote speaker and make a presentation to the group on the topic of internet safety and predators on the internet. His presentation was indeed an eye opener. The group then began to research for existing programs and/or curriculum. In addition, the group planned an evening for parents to be held in January of 2004.

## **Hunter Education Program**

The Wisconsin Department of Natural Resources program is sponsored by the Fox Point Police Department. The Hunter Education course instills the knowledge, skills and attitude necessary to be a responsible and safe hunter. Students learn how hunting accidents are caused and how they can be prevented. Hunter responsibility and safety are stressed throughout the classes, which consist of: lectures, demonstrations, group discussions, practical exercises, individual study, and activity assignments. A major emphasis is placed on the safety of firearms in the home. This will help reduce the chance of accidents in our village. All village residents are invited to participate. This year two sessions were conducted. Sixteen children and eleven adults were certified by the Department of Natural Resources upon completion of the course. Since 1999, a total of one hundred and thirteen citizens have graduated from the program.

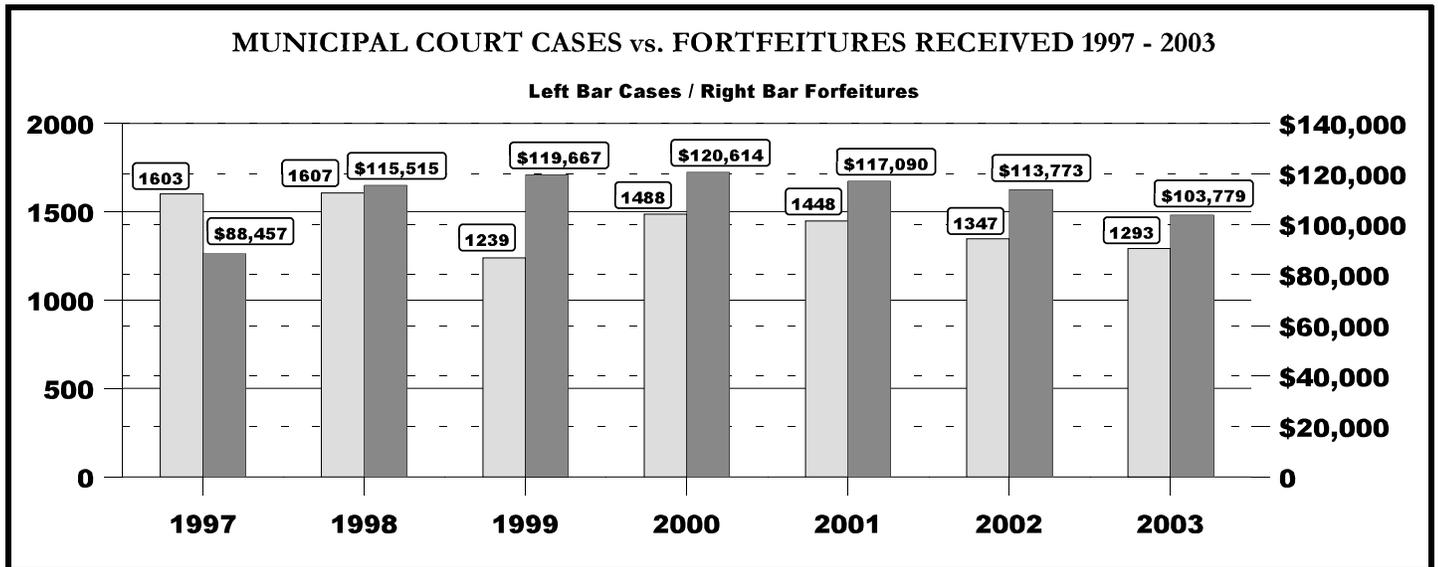
In 2003 the Fox Point Police Department participated in Operation Childsafe. This program is a joint venture between the National Shooters Alliance and the U.S. Department of Justice. The Department of Justice funded the program and furnishes the gun locks to all participating agencies. The Fox Point Police Department distributes the locks as part of the Hunter Safety Program and any citizen who requests a lock.

# Municipal Court

The Fox Point Municipal Court is held bimonthly in the board room at the Fox Point Village Hall. The Court Clerk is responsible for the daily operations of the Municipal Court that include scheduling cases, processing all adjudicated cases, recording the case dispositions, and submitting reports to the Wisconsin Department of Transportation and the Milwaukee County Clerk of Courts.

The Court Liaison Officer is responsible for the safe and orderly operation of the Municipal Court while the court is in session. While the court is in session, the liaison officer is responsible for security in the courtroom, collecting fines, issuing payment reminders, and processing occupational drivers license requests.

In 2003, the Municipal Court processed 1,293 cases. Uniform Traffic Citations accounted for 994 cases, Municipal Ordinance Citations accounted for 173 of the cases and Parking Citations accounted for 126 of the cases. A total of 269 defendants failed to appear in court. These defendants were notified they would be found guilty by default if the fine was not paid or they failed to appear for a new scheduled court date. 202 defendants failed to appear in court or pay the fine and were found guilty by default. The Fox Point Municipal Court issued 109 Municipal warrants and commitments. The driving privileges of 120 defendants were suspended for failing to pay their forfeitures. There were 24 requests for trials before the court, 10 of which took place. 14 court cases were accepted as transfers from other jurisdictions. The total forfeitures received by the Court in 2003 was \$103,779.



The Fox Point Municipal Court participates in the Tax Intercept Program through the Wisconsin Department of Revenue (WDOR). Wisconsin State Statute permits the WDOR to set off taxpayer refunds and other refundable credits against unpaid fines and forfeitures. Fox Point began participating in the program in 1998. Since the inception, Fox Point has collected \$16,212.33 through the Tax Intercept Program. In 2003, \$3,177.94 was collected through the program.

## Motor Vehicle Fleet

The Fox Point Police Department maintains a fleet of 7 vehicles. 4 out of the 7 vehicles are used 24 hours per day. In 2003 a total of 111,984 miles were driven by Fox Point Police Officers. 10,171 gallons of gas were used and the average gas mileage for the entire fleet was 11.01 miles per gallon. The number of miles driven varies annually and is dependent upon the number of officers on the force and vehicle downtime. The following table reflects the miles driven, fuel consumed, and average miles per gallon for the past nine years:

<b>DEPARTMENT MOTOR VEHICLE FLEET STATISTICS 1994 - 2003</b>			
<b>Year</b>	<b>Miles Driven</b>	<b>Fuel Consumed (Gallons)</b>	<b>Average MPG</b>
<b>1994</b>	142,243	11,199.28	12.70
<b>1995</b>	137,240	11,912.37	11.52
<b>1996</b>	122,582	10,174.30	12.05
<b>1997</b>	128,737	11,027.20	11.67
<b>1998</b>	129,230	11,043.00	11.70
<b>1999</b>	131,841	11,391.65	11.57
<b>2000</b>	126,865	11,151.39	11.38
<b>2001</b>	120,283	10,892.00	11.04
<b>2002</b>	117,377	10,069.26	11.06
<b>2003</b>	111,984	10,171.09	11.01
<b>AVERAGE</b>	<b>126,838.2</b>	<b>10,903.15</b>	<b>11.57</b>

## Deer Incidents

The Police Department reports monthly incidents concerning deer to the Village Manager. The following is a summary of deer incidents in the Village since 1994.

<b>SUMMARY OF DEER INCIDENTS 1994 - 2002</b>										
<b>Deer Incidents</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>
<b>Death by motor vehicle</b>	13	8	11	2	1	4	5	2	4	3
<b>Injured by a motor vehicle</b>	5	11	1	8	2	2	3	1	3	3
<b>Injured, unknown cause</b>	8	7	9	6	7	4	1	1	0	1
<b>Death by unknown cause</b>	4	3	0	0	1	1	4	1	1	1
<b>Death by Drowning</b>	N/A*	1	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>30</b>	<b>30</b>	<b>21</b>	<b>16</b>	<b>11</b>	<b>11</b>	<b>13</b>	<b>5</b>	<b>8</b>	<b>8</b>

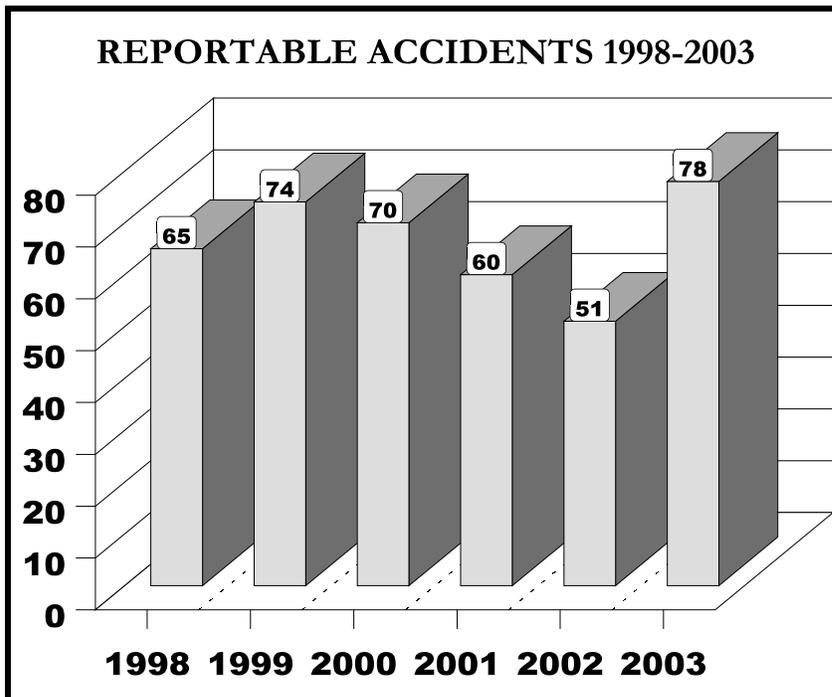
\* = Statistics not available for 1994

# Traffic Accidents

In 2003, 78 reportable traffic accidents occurred in the Village of Fox Point. This represents a 52.9% increase in accidents compared with 2002. 68 of the accidents resulted in property damage only, and 10 accidents resulted in personal injuries. The largest concentration of accidents, 36 (53%), occurred in the 7400 to 8700 blocks of North Port Washington Road.

Reportable accidents are any accidents which involves at least one motor vehicle in transport and results in injury or fatality of a person, total damage to one person's property to an apparent extent of \$1,000 or more, or damage to government-owned property to an apparent extent of \$200.00 or more (except government-owned vehicle which is \$1,000).

TOTAL ACCIDENTS BY CATEGORY 1998 - 2003						
Category	1998	1999	2000	2001	2002	2003
Property Damage	43	47	47	45	40	68
Personal Injuries	22	27	22	15	11	10
Fatality	0	0	1	0	0	0
<b>TOTAL</b>	<b>65</b>	<b>74</b>	<b>70</b>	<b>60</b>	<b>51</b>	<b>78</b>



The chart reflects the number of reportable accidents that occurred in the Village of Fox Point within the past six years:

# Operational Budget

Throughout the years, the Fox Point Village Board has been very supportive of the Police Department in providing financial resources so that the best law enforcement services are made available to the community. The staff of the Fox Point Police Department realizes that all public officials must be fiscally responsible and, to that end, fiscal responsibility is an important value contained in our Mission and Value Statement.

With the exception of 1999, the annual expenditures have always been below the budgeted amount. In 1999, the Fox Point Police Department began a joint venture with the Bayside Police Department and entered into a ten-year contract for communications service. This has proven to be a fiscally successful venture. Not only has the Village of Fox Point received the same or better level of service, but the taxpayers have also realized a savings. Since the contract and fees were not ratified until February 1999, costs could not be included in the 1999 budget. Therefore, the 1999 expenditures were \$15,108 over budget. This is a result of initial capital expenditures and the first year dispatching fee. The funds were taken out of the contingency fund. Please see the section in this report on Dispatch and Administrative Services for more details.

Approximately 80% of the operational budget is for personnel costs while the remainder of the budget is used for operational costs. In the past few years, the personnel costs have increased significantly due to an increase in health insurance costs. The table below shows a comparison of budgeted amounts versus actual expenditures.

<b>OPERATIONAL BUDGET 1999 - 2003</b>										
	<b>1999</b>		<b>2000</b>		<b>2001</b>		<b>2002</b>		<b>2003</b>	
	<b>Budgeted</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Actual</b>
<b>Personnel</b>	\$1,423,435	\$1,396,390	\$1,395,460	\$1,308,604	\$1,460,020	\$1,433,978	\$1,531,490	\$1,522,198	\$1,617,950	\$1,518,787
<b>Operations</b>	\$164,298	\$206,451	\$246,880	\$254,513	\$282,020	\$279,861	\$338,300	\$305,133	360,540	322,282
<b>Total</b>	\$1,587,733	\$1,620,841	\$1,643,270	\$1,563,117	\$1,742,040	\$1,713,839	\$1,869,790	\$1,827,331	\$1,978,490	\$1,841,069
<b>Difference</b>	<b>+ \$15,108</b>		<b>- \$80,153</b>		<b>- \$28,201</b>		<b>- \$42,459</b>		<b>- \$137,421</b>	

In 2003, the largest increase in the operational costs, \$23,200, was an increase in the dispatching fee paid to Bayside Police Department. The increase was primarily due to an increase in health insurance costs for dispatchers. Despite the increase, the Village of Fox Point saved approximately \$14,853, in 2003, by contracting with Bayside for dispatching services. The next highest increase, \$4,800 occurred in the jail fund. This increase is due to an accounting error in 2002 where the funds for this line were erroneously omitted.

## Capital Budget

All Department heads in Fox Point are required to submit a 5-Year Capital Improvement Plan each year. The Capital Improvement Plan is an important financial planning tool for local governments. Sound fiscal planning results in maintaining the infrastructure and capital equipment in the Village as well as being fiscally responsible to the taxpayers. Every year, the Fox Point Police Department has come under budget in the capital budget. The table below shows a five-year comparison of the budgeted amount for capital items versus the actual expenditure.

<b>CAPITAL BUDGET 1999 - 2003</b>										
	<b>1999</b>		<b>2000</b>		<b>2001</b>		<b>2002</b>		<b>2003</b>	
	<b>Budgeted</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Actual</b>
<b>Amount</b>	\$182,660	\$173,369	\$63,550	\$62,928	\$63,420	\$59,090	\$239,470	\$69,706	74,340	<b>56,119</b>
<b>Difference</b>	<b>- \$9,291</b>		<b>- \$622</b>		<b>- \$4,330</b>		<b>- \$169,764 *</b>		<b>- \$18,220</b>	

\* = \$161,680 Encumbered to 2003 for police station design.

Many years ago, the Police Department began a vehicle replacement rotation program. Marked squad cars, which accumulate the most mileage, are replaced every two years. Unmarked squad cars are replaced every three years. Therefore, two squad cars are purchased from the capital budget each year. This normally represents the largest capital expenditure. This program has reduced the overall maintenance costs for the vehicles.

In addition to the squad car replacement, the following capital items were budgeted in 2002: computer replacement, speed trailer, 800 MHz portable radios, and laptop computer. In 2003 the Village staff was faced with budget constraints due to the potential loss of State shared revenue, declining interest rates on investments and rising health costs. Therefore the Chief of Police delayed the purchase of a speed monitoring trailer (\$12,000) until 2006. The capitol budget for 2003 came in \$18,220 under budget.

<b>CAPITAL EXPENDITURE BUDGET 1999 - 2003</b>			
<b>Description</b>	<b>Budgeted Amount</b>	<b>Actual Expenditure</b>	<b>Difference</b>
<b>1999</b>			
Warning Siren Controller	\$850	\$0	\$850
Teletype Software Upgrade	\$1,350	\$1,350	\$0
Mobile Radio Replacement	\$12,500	\$11,950	\$550
Fax Machine	\$500	\$500	\$0
911 Equipment Replacement*	\$55,000	\$53,300	\$1,700
Defibrillators	\$14,800	\$12,670	\$2,130
Mobile Data Computers	\$32,500	\$31,150	\$1,350
Dispatch Area Renovation	\$20,000	\$18,133	\$1,867
Squad Replacement	\$45,210	\$44,316	\$894
<b>TOTAL</b>	<b>\$182,710</b>	<b>\$173,369</b>	<b>\$9,341</b>
<b>2000</b>			
Securenet	\$4,430	\$4,422	\$8
Portable Radio Replacement	\$13,520	\$13,512	\$8
Squad Replacement	\$45,600	\$44,994	\$606
<b>TOTAL</b>	<b>\$63,550</b>	<b>\$62,928</b>	<b>\$622</b>
<b>2001</b>			
Laser Printer	\$1,650	\$1,457	\$193
Squad Replacement	\$47,970	\$46,765	\$1,205
Digital Video Camera	\$1,300	\$1,289	\$11
Computer Replacement	\$2,500	\$2,338	\$162
Space Needs Analysis	\$10,000	\$7,241	\$2,759
<b>TOTAL</b>	<b>\$63,420</b>	<b>\$59,090</b>	<b>\$4,330</b>
<b>2002</b>			
Software Replacement	\$5,570	\$1,734	\$3,836
Squad Replacement	\$48,800	\$44,031	\$4,769
In Car Video Cameras	\$16,500	\$16,500	\$0
Computer Replacement	\$2,600	\$2,521	\$79
Building Design	\$165,000	\$3,320	\$161,680**
Radar Unit	\$1,800	\$1,600	\$200
<b>TOTAL</b>	<b>\$239,470</b>	<b>\$69,706</b>	<b>\$170,564</b>
<b>2003</b>			
Speed Trailer	\$12,000	\$0	\$12,000
Squad Replacement	\$50,260	\$47,667	\$2,593
800MHz Portable Radios	\$8,280	\$5,266	\$3,014
Computer Replacement	\$1,300	\$1,176	\$124
Laptop Computer	\$2,500	\$2,010	\$490
<b>TOTAL</b>	<b>\$74,340</b>	<b>\$56,119</b>	<b>\$18,221</b>

\* = Half of capital cost - costs split with Bayside

\*\* = Encumbered to 2003

# REVENUES

Revenues generated by the Fox Point Police Department include: firearms range user fees, fines and forfeitures, asset forfeitures, bike safety program donations, DARE Program donations, sale of squad cars, and used equipment and bicycle licenses.

In 2003, \$118,428 was generated by the Police Department. This is \$3,368 above the projected amount of \$115,060. The following chart shows a five-year comparison of revenues.

<b>REVENUES 1999 - 2003</b>										
<b>Description</b>	<b>1999</b>		<b>2000</b>		<b>2001</b>		<b>2002</b>		<b>2003</b>	
	<b>Projected</b>	<b>Actual</b>	<b>Projected</b>	<b>Actual</b>	<b>Projected</b>	<b>Actual</b>	<b>Projected</b>	<b>Actual</b>	<b>Projected</b>	<b>Actual</b>
<b>Firearms Range Fees</b>	\$750	\$750	\$750	\$750	1,200	1,200	1,200	1,200	\$3,000	\$1,000
<b>Fines &amp; Forfeitures</b>	\$90,000	\$84,086	\$90,000	\$82,476	\$95,000	\$85,326	\$90,000	\$78,726	\$96,840	\$104,454
<b>Asset Forfeiture</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,633	\$0	\$0
<b>Bicycle Safety Donations</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$100	\$400
<b>DARE Program Donations &amp; Revenue</b>	\$5,330	\$5,329	\$1,500	\$25	\$1,500	\$4,137	\$1,500	\$706	\$1,920	\$650
<b>Sale of Used Equipment</b>	\$13,600	\$13,100	\$12,600	\$10,125	\$11,000	\$13,984	\$6,000	\$5,796	\$13,000	\$11,804
<b>Bicycle License</b>	\$550	\$420	\$550	\$260	\$500	\$200	\$400	\$160	\$200	\$120
<b>Total</b>	<b>\$110,230</b>	<b>\$103,685</b>	<b>\$105,400</b>	<b>\$93,636</b>	<b>\$109,200</b>	<b>\$104,847</b>	<b>\$99,100</b>	<b>\$88,571</b>	<b>\$115,060</b>	<b>\$118,428</b>
<b>Difference</b>	<b>- \$6,545</b>		<b>- \$11,764</b>		<b>- \$4,353</b>		<b>- \$10,529</b>		<b>+ \$3,368</b>	