

Fox Point Police Department



ANNUAL
REPORT

2005

Table of Contents

	<i>Page</i>
Mission	
Mission Statement	1
Personnel	
Personnel	2
Organizational Chart	3
Police Auxiliary	4
Fox Point Police Commission	5
Enforcement Statistics	
Crime Index - Part I Offenses	6
Adult Arrests and Juvenile Apprehensions	7
Adult Arrests and Juvenile Apprehensions by Category	8
Traffic Citations and Warnings	9
Traffic Citations by Violation	10
Parking Citations & Warnings	10
Municipal Ordinance Violations and Warnings	11
Services	
Dispatch and Administrative Services	12
Emergency Medical Service	12
Calls for Service	13
Investigations Bureau	14
Training	
Training	15
Firearms Training	16
Defense and Arrest Tactics (DAAT)	16
Community Policing	
Citizen Surveys	17
Crime Prevention	18
Bike Patrol Unit	19
D.A.R.E. (Drug Abuse Resistance Education)	19
Hunter Safety Program	20
School Safety Programs	20
Municipal Court	
Municipal Court	21
Miscellaneous	
Motor Vehicle Fleet	22
Deer Incidents	22
Traffic Accidents	23
Budget	
Operational Budget	24
Capital Budget	25
Revenues	26

Mission Statement of the Fox Point Police Department

We are a professional Police Department, dedicated to providing the highest quality police service to the citizens we serve. Our mission includes:

- *Protecting life and property*
- *Preventing crime, reducing the fear of crime, and apprehending those who violate the law.*
- *Providing needed services to the community*

Working cooperatively with the public, we strive to improve the quality of life in Fox Point.

Values of the Fox Point Police Department

A police organization is guided in its operation by laws, ordinances, procedures, rules and regulations. In addition to legal and administrative requirements, police organizations are powerfully influenced by their values, where values are beliefs that guide the organization and behavior of its employees.

To help accomplish our mission, the Fox Point Police Department is committed to these values that guide our work and decisions:

- **Openness and Accessibility.** *The Fox Point Police Department will strive to conduct our affairs publicly and be accessible to the public.*
- **Fairness.** *We will strive to be fair in all our actions*
- **Responsiveness.** *We will be responsive to the needs of the community, working together to solve problems of mutual concern.*
- **Sensitivity.** *We will be sensitive to the needs and concerns of our clients.*
- **Accountability.** *We are responsible for our conduct and performance, both to the community and ourselves.*
- **Organizational Efficiency.** *We are committed to providing police service as efficiently as possible.*
- **Community Orientation.** *We will strive to do what is always best for the community.*
- **Compassion.** *We will show empathy and caring for victims, complainants, and all people we come into contact with.*
- **Problem Solving.** *We are most efficient when we help identify and solve community problems.*
- **Fiscal Responsibility.** *We are concerned with conserving the tax dollars that fund the operation of our Department.*
- **Democratic Principals.** *We will protect the constitutional rights and personal freedoms of all citizens.*
- **Teamwork.** *We recognize the importance of each employee as an individual and team player. We will strive to apply all of these values to our interactions with each other.*

Personnel Actions

Command Staff

Chief of Police
Captain of Police
Sergeant of Police / Lead DAAT & Firearms Instructor
Sergeant of Police
Sergeant of Police
Sergeant of Police

Thomas J. Czaja
Gerald E. Lamm
Douglas J. Dubnicka
Amy P. Resnick
Christopher W. Freedy
Paul G. Moroder

Investigations

Investigator

Daniel L. Gehring

Patrol

Police Officer / Crime Prevention Officer
Police Officer / Field Training Officer/Firearms Instructor
Police Officer / Field Training Officer/D.A.R.E Officer
Police Officer
Police Officer / Field Training Officer
Police Officer
Police Officer / Crime Prevention Officer
Police Officer
Police Officer (*Resigned June 10, 2005*)

Donald A. Kriefall
Daniel R. Ries
Michelle M. Wichman
Christopher L. Suarez
Daniel A. Obremski
Steven Grossmueller
John A. Adamaitis
Chad A. Huber
Kyle S. Bucher

Support Staff

Administrative Assistant to the Chief of Police
Municipal Court Clerk
Clerk
Clerk

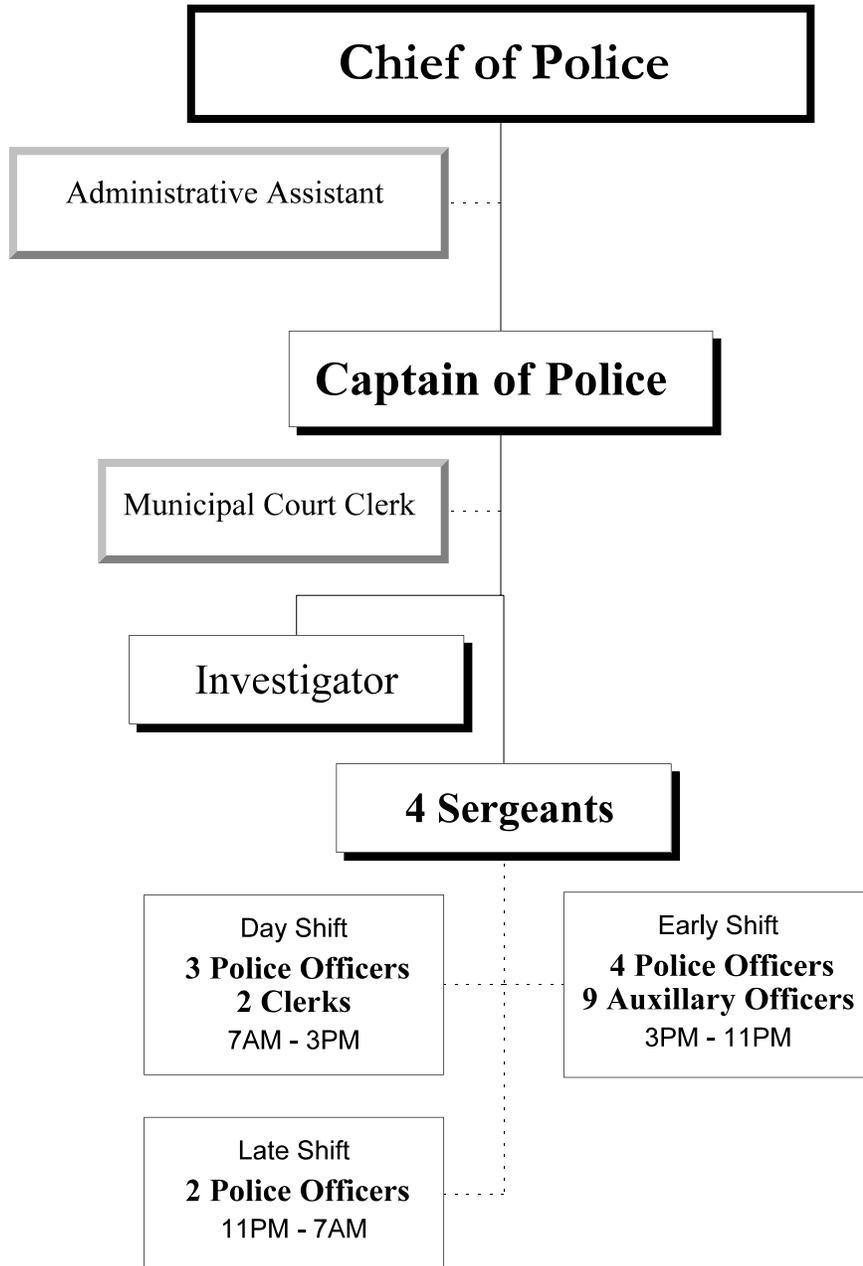
Judith R. Schelling
Ellen B. McKenzie
Lori W. Wilde
Rose M. Donohue

Auxiliary Police Officers

Auxiliary Police Officer (*Retired August 5, 2005*)
Auxiliary Police Officer
Auxiliary Police Officer (*Appointed April 14, 2005*)

Sy Pikofsky
Randy Levin
Rob Fetherston
Anne Fetherston
Todd Bolton
Nancy Barnett
James Barnett
Joseph M. Lieung

Department Organizational Chart



Police Auxiliary

The Village of Fox Point Auxiliary Police Force consists of seven non-sworn, civic-minded men and women, who help augment the sworn personnel in carrying out their work in the community. The Auxiliary Officers duties include helping with crowd control at special events, monitoring and closing down election polls, and riding along with sworn officers on patrol. In 2005, the Auxiliary Officers spent 127 hours on patrol, and an additional 70 hours assisting with the following special events:

2005 AUXILIARY ASSISTED SPECIAL EVENTS	
Spring Primary	February 15
Spring Elections	April 5
JCC Independence Day/Walk for Israel	May 12
Memorial Day Parade	May 30
Miller Ride for the Arts	June 5
July 4 Parade	July 4
Striders Lakefront Marathon	October 2
Power Outage/Severe Weather	September 13

The Auxiliary Officers also attended monthly training meetings, which covered a variety of topics. In 2005, the Auxiliary Officers completed a total of 74 hours of training. This consisted of handcuffing procedures, baton, pepper spray usage, and firearms. In addition, various training videos were viewed coupled with scenario based training in the classroom. In addition, one Auxiliary Officer attended a six week, 24 hour Auxiliary In-Service training at MATC.

One retirement from the Auxiliary Police force took place in July. Auxiliary Officer Seymour Pikofsky retired from the force after 26 years with the unit. He was recognized later in the year with a dinner at Pandl's Restaurant and a service plaque presented by Chief Czaja. Approximately 30 people attended the event, including members of Sy's family, as well as past and former members of the Fox Point Police Department. Sy's regular Friday ride-a-longs and occasional legal advice will be missed.

Fox Point Police Commission

Members	Years of Service
Peter M. Sommerhauser, President (Retired March 1, 2005)	26
Stephen E. Kravit, President (Elected March 1, 2005)	9
Edward M. Le Vine	25
William A. Haker	21
Robert F. Fetherston, Jr.	2
Nicholas Wahl (Appointed March 8, 2005)	1

Under Wisconsin State law, Fox Point is required to have a Police Commission. The members of the Commission are appointed for five years by the Village President, with the confirmation of the Village Board, and serve on the Commission without compensation. The Police Commission has authority over all members of the police department who have arrest powers. The duties of the Police Commission, established under Wisconsin Statute, are:

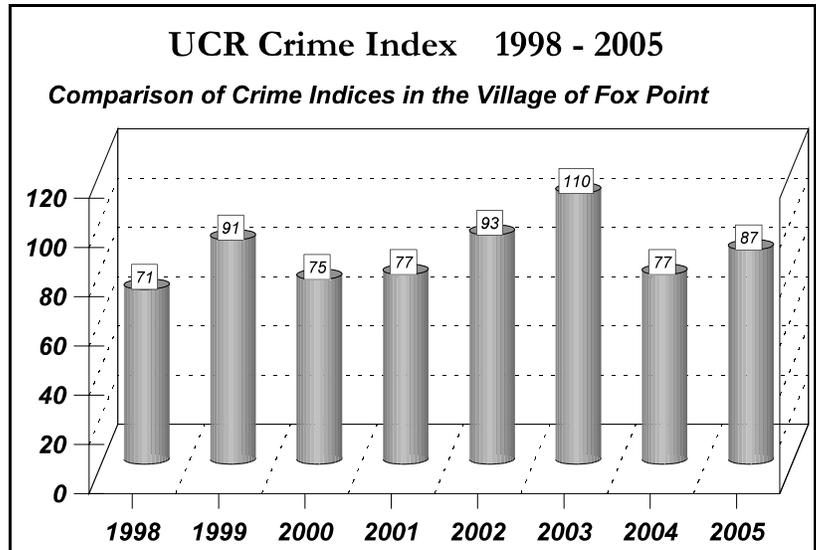
- 1) Appoint, suspend or remove the Chief of Police.
- 2) Approve appointments and promotions of subordinates in the police department made by the Chief of Police.
- 3) Establish a selection process and eligibility list for entry level positions.
- 4) Establish a selection process and eligibility list for promotions within the police department.
- 5) Approve the examinations to be used to judge suitability for appointment.
- 6) Control examinations, designate and change examiners and establish compensation to be paid to the examiners.
- 7) Approve each list of individuals determined to be eligible for appointment to the police department.
- 8) Hear appeals from subordinates in the police department who have been suspended by the Chief of Police and who request a hearing.
- 9) Suspend the Chief of Police and subordinates pending the filing and hearing of charges.
- 10) Initiate charges against the Chief of Police or any subordinate.
- 11) Hear charges filed against the Chief of Police or a subordinate, make findings and determinations and impose penalties.
- 12) Adopt rules governing the administration of the disciplinary and appeal process.
- 13) Receive, investigate and resolve citizen complaints filed against sworn members of the police department.

The Commission met four times in 2005. On March 1, 2005, Peter Sommerhauser, the President of the Commission retired from the Commission. The Fox Point Police Department thanks Mr. Sommerhauser for his leadership and his 26 years of dedicated service to the Village of Fox Point. Commissioner Steven Kravit was elected as the President of the Police Commission, replacing Mr. Sommerhauser. On March 8, 2005, Village President Michael West appointed Nicholas Wahl to the Police Commission filling the vacancy created by Mr. Sommerhauser's retirement.

Crime Index - Part I Offenses

The Fox Point Police Department participates in the Uniform Crime Reporting (UCR) system. The crime statistics for the Village of Fox Point are submitted monthly to the Wisconsin Department of Justice, Office of Justice Assistance. The information is then forwarded to the Federal Bureau of Investigation, Uniform Crime Reporting Division. The FBI compiles nationwide crime statistics and publishes *The Uniform Crime Reports* in November of each year.

The Crime Index is the total amount of Part I offenses. Part I offenses are comprised of the following crimes: homicide, sexual assault, robbery, assault, burglary, theft, and motor vehicle thefts. In 2005 the Crime Index for Fox Point was 87. This figure represents a 13% increase in crime, compared with 2004. Thirty-five (40%) of the offenses that occurred in Fox Point were cleared by arrest.



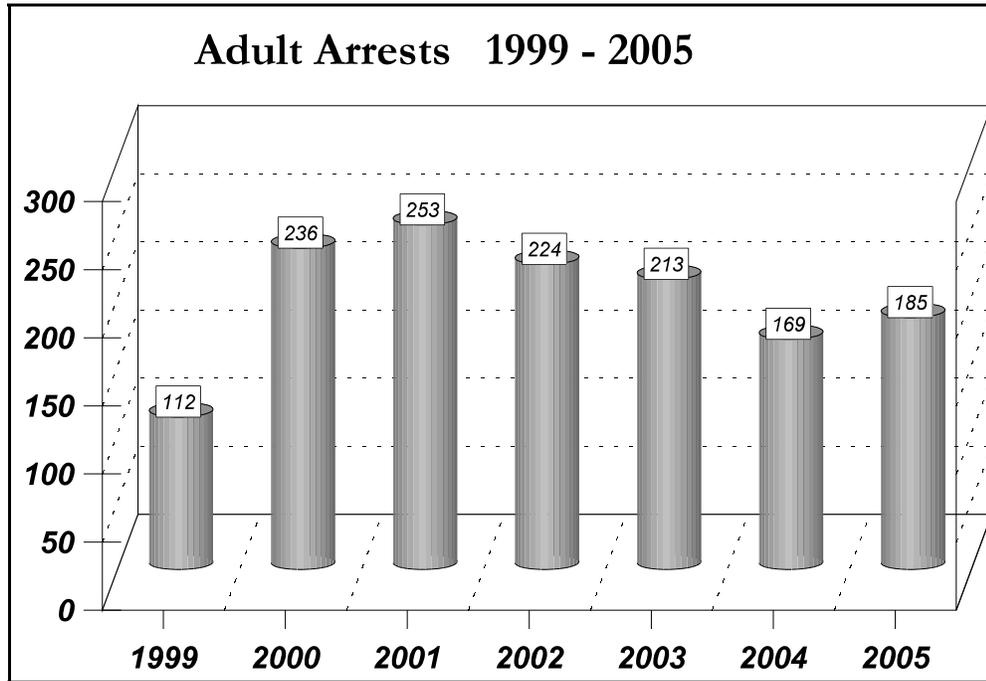
PART I OFFENSES 1998 - 2005								
Offense	1998	1999	2000	2001	2002	2003	2004	2005
Homicide	0	0	0	0	0	0	0	0
Sexual Assault	0	0	2*	1	2	1	2	2
Robbery	4	2	2	1	2	2	2	0
Assault	1	6	6	10	6	12	3	5
Burglary	2	5	4	6	10	13	7	6
Theft	62	74	63	58	72	77	59	68
Motor Vehicle Theft	2	4	0	1	1	5	4	6
TOTAL	71	91	75	77	93	110	77	87

* = Occurred in December 1999, Reported in January 2000

VALUE OF PROPERTY STOLEN BY OFFENSE 1998- 2005								
Offense	1998	1999	2000	2001	2002	2003	2004	2005
Robbery	\$1,842	\$8,603	\$630	\$200	\$1,972	\$3,866	\$1,727	0
Burglary	\$4,725	\$1,549	\$22,926	\$24,259	\$4,545	\$18,525	\$20,081	\$1,072
Theft	\$63,466	\$32,730	\$92,350	\$41,660	\$45,455	\$22,697	\$59,969	\$28,121
Motor Vehicle Theft	\$34,000	\$96,805	\$0	\$500	\$10,000	\$32,400	\$50,430	\$33,850
TOTAL	\$104,033	\$139,687	\$115,906	\$66,619	\$61,972	\$77,488	\$132,207	\$63,043

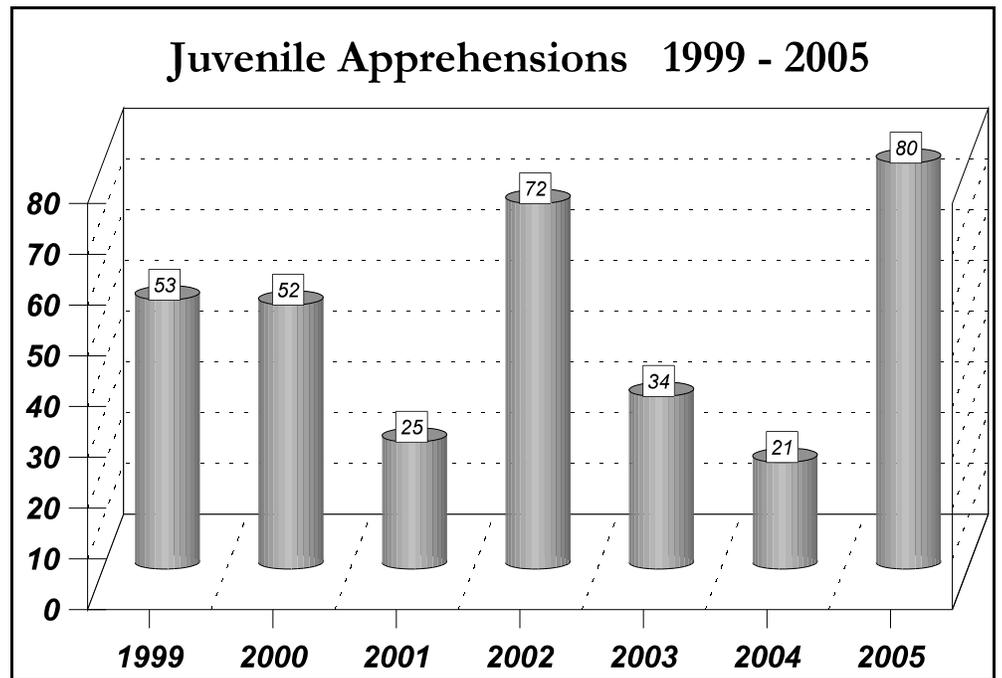
Adult Arrests & Juvenile Apprehensions

The following graphs represent a seven year comparison of adult arrests and juvenile apprehensions in the Village of Fox Point reported in the Uniform Crime Reports:



In 2005, adult arrests increased by 9.5%.

Juvenile apprehensions increased by 281%.



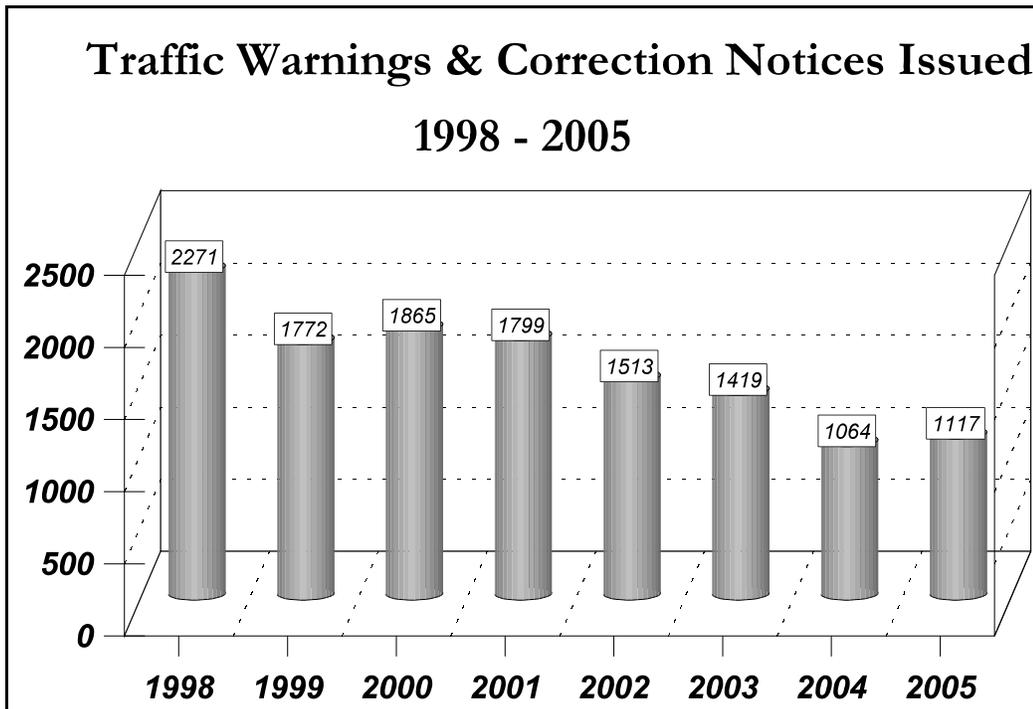
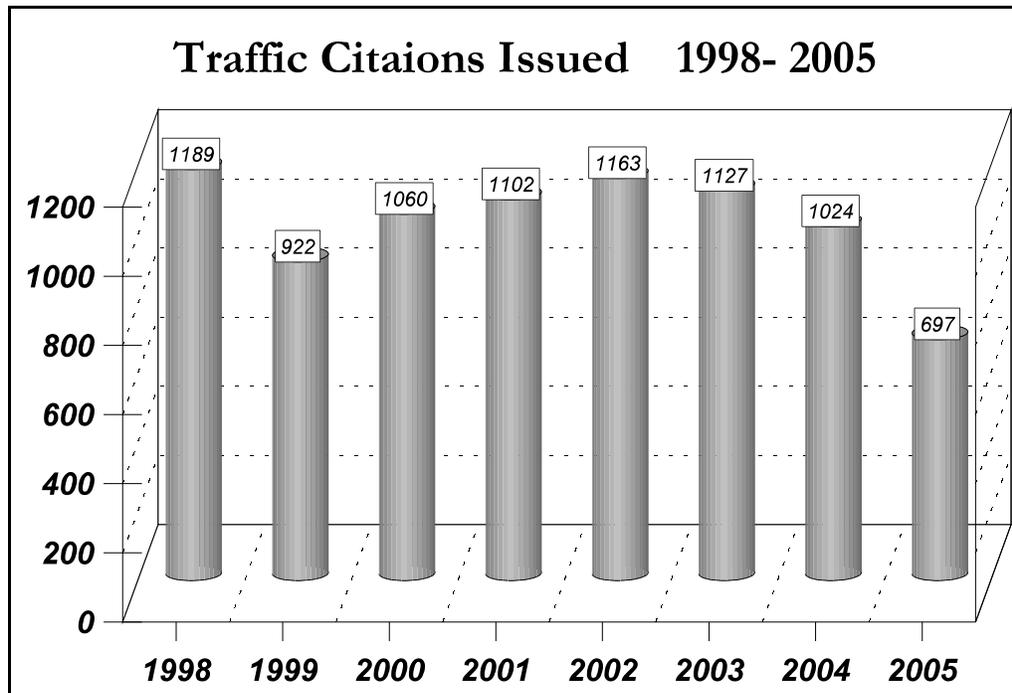
Adult Arrests & Juvenile Apprehensions by Category

The following table represents the arrests and apprehensions, by category, reported in the Uniform Crime Reports:

ADULT ARRESTS & JUVENILE APPREHENSIONS BY CATEGORY 2002 - 2005								
OFFENSE	Juvenile				Adult			
	2002	2003	2004	2005	2002	2003	2004	2005
Burglary	1	0	0	0	0	2	0	2
Robbery	0	0	0	0	1	0	0	0
Theft	1	8	2	10	15	20	16	14
Motor Vehicle Theft	0	1	0	0	1	3	0	1
Forgery	0	2	0	0	1	1	1	1
Assault	2	0	2	2	4	9	2	4
Arson	0	0	0	0	1	0	0	1
Sexual Assault	0	0	0	0	1	1	1	1
Fraud	0	1	1	0	2	4	4	3
Embezzlement	0	0	0	0	0	0	0	0
Vandalism	1	0	3	1	1	2	0	3
Weapons Offenses	0	0	0	1	3	3	1	0
Possession of Controlled Substance	3	1	1	6	11	10	3	7
Sex Offenses	0	0	0	1	0	0	0	0
Operating While Intoxicated	3	5	0	2	26	43	23	27
Liquor Law Violations	16	5	5	30	17	24	16	23
Curfew	12	2	1	1	0	0	0	0
Disorderly Conduct	4	0	2	11	18	0	12	15
All Other Offenses	29	9	4	15	123	91	90	83
TOTAL	72	34	21	80	225	213	169	185

Traffic Citations & Warnings

This chart represents a seven-year comparison of traffic citations issued in the Village Fox Point. In 2005, there was a 46.9% decrease in citations from the previous year.



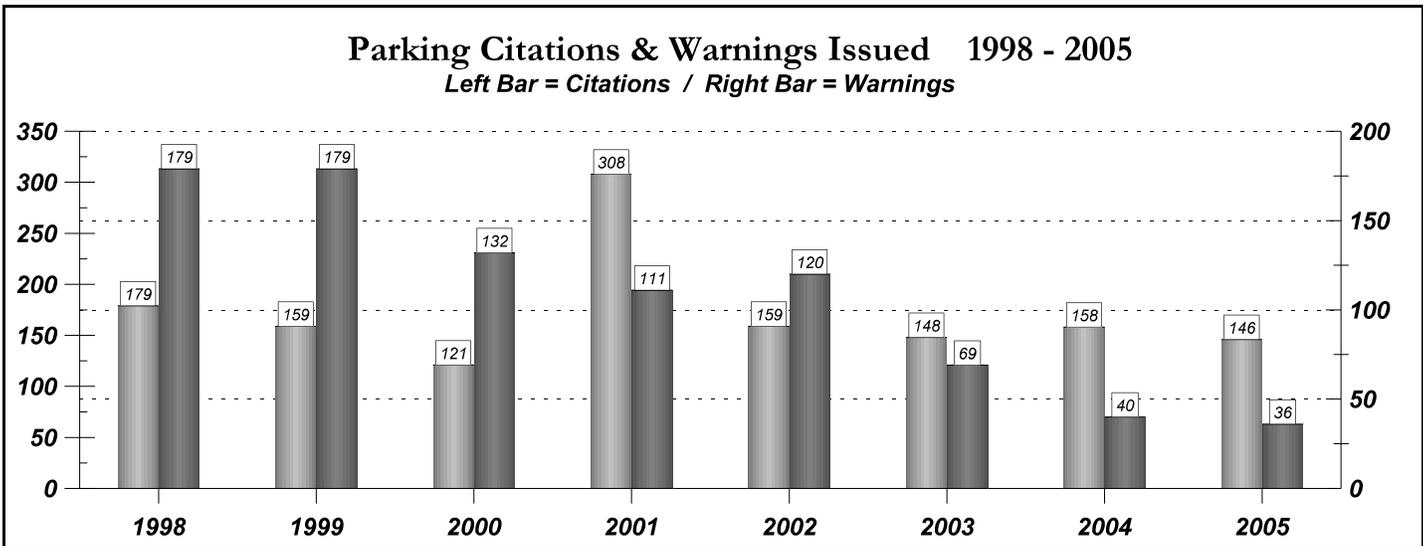
This chart represents a 8 year comparison of traffic warnings and correction notices issued in the Village Fox Point. In 2005 there was a 4.7% increase from the previous year.

Traffic Citations by Violation

TRAFFIC CITATIONS ISSUED BY VIOLATION 2004 - 2005					
Violation	Citations		Violation	Citations	
	2004	2005		2004	2005
Speed Violations	391	237	Lane / Passing Violations	4	5
Registration Violations	251	136	Hit & Run	5	7
Drivers License Violations	154	62	Miscellaneous Rules	5	18
Seatbelt Violations	56	57	Traffic signs/Signals & Markings	17	28
Equipment / Lighting Violations	21	11	Turning/Stopping/Required Signal	3	17
DWI	23	27	Right-of-Way Violations	15	17
Prohibited Alcohol Violations	18	27	Required Stops	17	14
Open Intoxicants	16	3	Handicap /Prohibited Stopping	18	25
Absolute Sobriety Law	0	3	Other State Parking Violations	1	1
Reckless / Inattentive	7	2	TOTAL	1,022	697

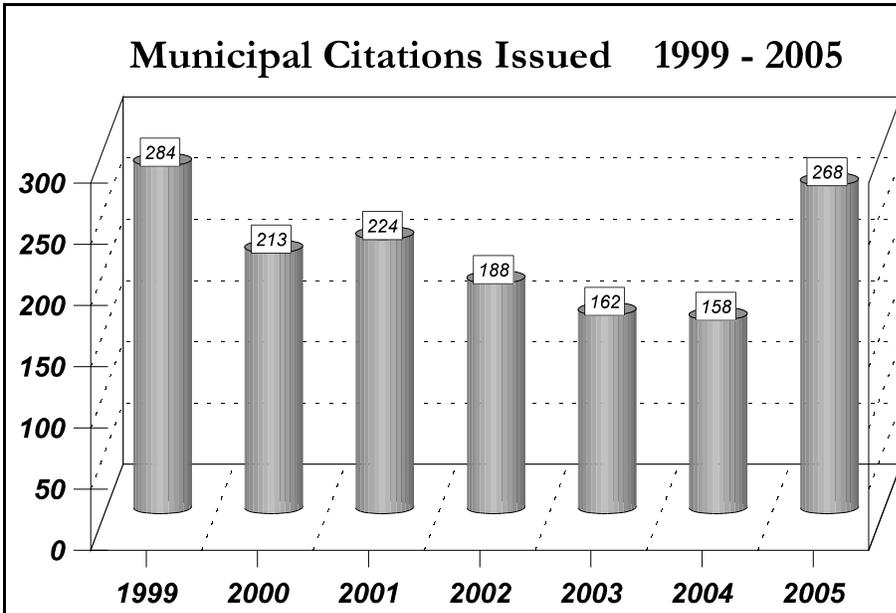
Parking Citations & Warnings

There were 247 parking complaints in 2005. This is an increase of 18.2% compared to 2004. In 2005, 146 parking citations were issued in Fox Point. This represents a 8.2% decrease in citations compared to 2004. A total of 36 parking warnings were issued in 2005 which represents 11.1% decrease compared to the previous year.



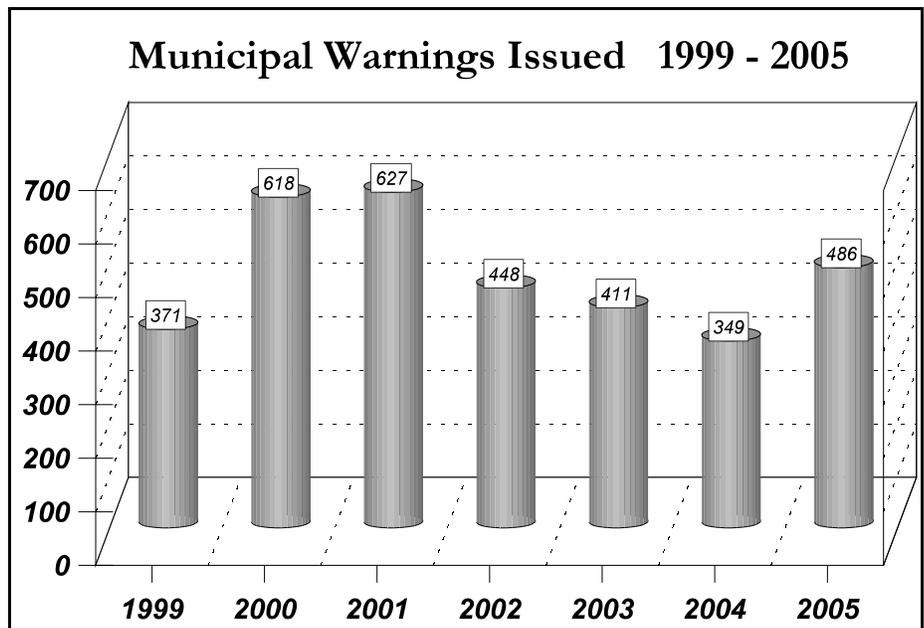
Municipal Ordinance Violations & Warnings

Municipal ordinance citations and warnings are issued for violations of the municipal code, such as false alarms, animals at large, zoning violations, and any other non-criminal violations committed in the Village of Fox Point.



This chart represents a seven-year comparison of municipal ordinance violation citations issued in the Village of Fox Point. There was a 60% increase in municipal citations issued in 2005.

This chart represents a seven-year comparison of municipal ordinance violation warnings issued in the Village of Fox Point. There was a 39.3% increase in municipal warnings issued in 2005.



Dispatch and Administrative Services

In July 1999, the Village of Fox Point contracted with the Bayside Police Department to provide public safety dispatching services for Fox Point. In 2004, Bayside also began dispatching for the Village of River Hills. The goal of this shared venture was to provide the same, or better level of service to the community at a reduced cost.

All 911 calls and non-emergency calls for service are answered at the dispatch center in Bayside. In 2005, the dispatch center answered 609 "9-1-1" calls for Fox Point.

In 2005, Fox Point paid Bayside \$186,800.24 for dispatching services. Bayside also provides computer service for the record management system to Fox Point and River Hills. In 2005, all three communities entered into a joint venture and began to change vendors for the police records management system. The change will be completed in 2006. The total cost for the software is approximately \$200,000. Fox Point's share was approximately \$68,700.00.

Administrative calls for the Chief of Police and the Police Department staff are received by clerks at the Fox Point Police Department. When the Fox Point station is closed, the Bayside dispatcher answers the calls. The clerks are on duty Monday - Friday from 8:00 A.M. to 5:00 P.M. and 8:00 A.M. to 4:00 P.M. on Saturday. The station is closed on Sunday and Holidays.

Emergency Medical Services

All of the officers in the Fox Point Police Department are certified by the Wisconsin Division of Health as First Responders. The officers initially receive a 40 hour training course which prepares them to handle most emergency medical situations. Officers complete a First Responder refresher course every two years, to keep current on medical procedures, and review the defibrillator procedures annually.

First Responders are trained to respond to medical emergencies, complete an initial patient assessment and provide emergency care until the patient is turned over to an Emergency Medical Technician (EMT) or a Paramedic upon their arrival. The North Shore Fire Department is the primary provider for Emergency Medical Services in Fox Point. The Fox Point Police officers augment the emergency medical system in the North Shore and they are normally the first individuals who arrive on the scene. Each of the squad cars on patrol in Fox Point is equipped with medical supplies to provide basic life support, including defibrillators to revive patients suffering from sudden cardiac arrest. In 2005, Fox Point Police Officers responded with the North Shore Fire Department to 272 ambulance calls.

TOTAL AMBULANCE CALLS 1998 - 2005								
	1998	1999	2000	2001	2002	2003	2004	2005
Total Ambulance Calls	467	289	322	269	288	304	324	272

Calls for Service

The following table reflects the types of calls for service that Fox Point Police Officers responded to in 2004 and 2005. This represents a 0.46% decrease in calls for service compared to 2004. The least number of calls for service were received on Sundays and the largest amount of calls were on Tuesdays. Most of the calls were received between 3:00 P.M. and 4:00 P.M. and the least number of calls were received between midnight and 1:00 A.M. Calls for service reflect a complaint of an incident received by phone, 9-1-1, walk-in to office, officer observed, etc. The actual type of call could change or be unfounded upon further investigation.

CALLS FOR SERVICE BY CATEGORY 2004 - 2005								
Type of Call	2004	2005	Type of Call	2004	2005	Type of Call	2004	2005
Accidents	129	145	Found / Lost Property	42	30	Robbery	2	1
Alarms	372	367	Fingerprint Citizens	47	51	Sign Violations	20	12
Ambulance Calls	324	272	Forgery	1	5	Sex Offenses	4	6
Animal Complaints	234	202	Fraud	17	12	Special Assignments	69	182
Arson	0	0	House Lockouts	13	27	Suspicious Persons/Vehicles	342	342
Assaults	2	5	Juvenile Complaints	38	51	Telephone Complaints	28	32
Assist Other Law Enforcement Agency	47	46	Mental Health Commitments	9	6	Thefts / Identity Theft	106	112
Building Checks	1380	1406	Miscellaneous	351	358	Traffic Stops	1672	1528
Building Code Violations	91	181	Missing Persons	8	8	Trespass	10	14
Burglaries	10	6	Motor Vehicle Thefts	3	5	Unenclosed Storage Violations	7	1
Criminal Damage to Property	60	34	Mutual Aid Requests	139	86	Vacation Home Checks	928	838
Deaths	12	5	Neighbor Complaints	18	14	Vehicle Complaints	277	342
Disabled Vehicles	79	90	911 Errors / Hangups	183	225	Vehicle Lockouts	33	51
Disorderly Conduct	8	9	Noise Complaints	46	57	Village Service	49	43
Domestic Violence	13	12	Parking Complaints	209	217	Prisoner	96	102
Entry in Progress	6	4	Prisoner Transports	32	29	Welfare Checks	62	54
Escorts	2	5	Request for Help	292	280	Weapons Offenses	1	0
Fire Calls	46	18	Road Hazards	71	74	Wires Down	9	10
						TOTAL	8,049	8,012

Investigations Bureau

Investigator Daniel Gehring is in charge of the Investigations Bureau. Investigator Gehring is responsible for investigating all major crimes within the Village of Fox Point and assisting the patrol officers in investigations and at crime scenes. The following represents the activity of the investigation bureau in 2004:

Criminal Investigations: During 2005, patrol officers investigated 354 incidents and 23 were forwarded to the Investigator for follow-up. Of those 23 cases, 12 were cleared by arrest, 8 cases were closed because of lack of evidence or leads and 5 cases are still pending.

Identification Files: In 2005, the Investigator and patrol officers handled many assignments requiring photographs. Twenty-five investigations required crime scene photos, 10 traffic accidents were photographed and 108 booking photos were taken. The Investigator is responsible for the maintenance of all photography equipment and filing all photographs taken by the department.

Property Inventory: The Investigator maintains all property inventory and is responsible for the Department's property room. In 2005, 395 items were added to the Department's computer property files. These items were either stolen, evidence obtained, or found property. Every attempt is made to return property to the proper owners. In those instances where the proper owner is not located, it is disposed of in accordance with Wisconsin State Statutes. In 2005, 73 items were either returned to the proper owners, or property that had no value was destroyed.

Holding Cells: The Fox Point Police Department has two holding cells used to detain individuals for up to twelve hours. The Wisconsin Department of Corrections inspects the cells annually and the Fox Point holding cells continually meet or exceed State standards. In 2005, two individuals were detained in the holding cells.

Training

The goal of the Fox Point Police Department is to deliver the highest quality service to the community. In order to achieve this goal, our personnel must be familiar with the most recent changes in laws, court decisions, law enforcement techniques and technology. The Fox Point Police Department utilizes many training programs presented by Federal, State, and local levels to accomplish this goal. In addition, the Fox Point Police Department has many talented individuals who are certified as instructors in areas such as: field training, firearms, defensive tactics, and crime prevention. These individuals provide in-house training at roll call presentations and specialized training sessions.

In 2005, Fox Point Police personnel received a total of 1,064 hours of training. The training received by the officers concentrated on law enforcement updates, both tactics and legal. In addition to patrol updates, management personnel received training on topics specific to personnel issues, effective leadership, and response to terrorism. The Investigator receives the same updates as the patrol personnel, however also attends conferences and seminars specific to the position. During 2005 the investigator was given the rare opportunity to attend 80 hours of training on investigating deaths. This program is sponsored by the State Division of Criminal Investigations and has a waiting list of several years due to the nature of the program and caliber of the instruction.

Beginning in 2005, all members of the Fox Point Police Department began an ongoing training program that will carry over into coming years. The National Incident Management System (NIMS) has been developed by the federal government to prepare responders in dealing with events that may occur in the community and stretch the available resources. The NIMS training was implemented in 2005, however personnel will continue to receive both updates and new training in coming years as the system develops.

In an effort to provide the highest level of service to the community, the Fox Point Police Department has been training personnel on an incident command system for several years. This training included table-top exercises to help officers gain proficiency with large scales disasters. This training ended in 2005 with the implementation of NIMS, as the incident command system is a core element of the NIMS.

The Fox Point Police Department continues to educate their personnel on the newest techniques and available technology with the hopes of providing a level of service available only in Fox Point.

TOTAL TRAINING HOURS BY CATEGORY 1998 - 2005								
Category	1998	1999	2000	2001	2002	2003	2004	2005
Management	88	514	160	225	119	514	21	33
Supervisory	168	112	272	592	216	328	127	152
Investigator	88	120	96	173	104	104	88	132
Clerical Personnel	8	96	80	136	70	88	56	89
Specialized	1,284	1,109	1,146	1,075	973	811	1047	658
TOTAL	1,636	1,951	1,754	2,201	1,482	1,845	1,339	1,056

Firearms Training

A four booth indoor range is located in the basement of the Fox Point Police Department. Since 1968, this range has been used by the Fox Point and River Hills Police Departments to maintain the firearms skills of police personnel.

The Fox Point Police have a formal training program which is designed to test and enhance the skills of the police personnel. In 2005, most officers received 4 hours of firearms instruction. The training program is designed by our Firearms Instructors and is overseen by the Chief of Police. The instructors are certified by the Wisconsin Department of Justice Certified as Firearms Instructors. Having these instructors on staff, enables the Department to train the personnel while on duty.

The training sessions begin with basic techniques, and then progress into emphasizing the importance of split second decision making. Actual scenarios are duplicated on the range to test and refine the skills of the personnel. The high stress scenarios were designed to depict dangerous situations that officers may encounter. The instruction also includes officer safety tactics, weapons safety, weapon retention, verbal skills, legal considerations and proper documentation if deadly force is used.

- In January, members of the department successfully completed a basic qualification course.
- In September, the department trained at the Ozaukee County Sheriff Departments Firearms Range with the issued Colt M 16 A1 Rifles the Department received from the United States Military Surplus program, the Remington twelve gauge shotguns, and their service handguns.

Defense and Arrest Tactics (DAAT)

The Fox Point Police Department has a Defense and Arrest Tactics Training (DAAT) program which is designed so that officers will know and become efficient in the application of all the skills instructed in the DAAT curriculum. The DAAT system has a guideline which assists law enforcement officers to analyze a subject's behavior and to determine a reasonable level of force to use in response to that behavior.

The techniques used in this system were adopted by the Wisconsin Department of Justice and the Law Enforcement Standards Board in 1987. There are five different modes contained in the system, they are: Presence, Dialog, Empty Hand Control Techniques, Intermediate Weapons, and Deadly Force. Each mode contains several techniques and skills which were instructed to the officers during the year, along with several other topics such as Positional Asphyxia and officer fitness.

During 2005, Sgt. Douglas J. Dubnicka has been a certified DAAT Instructor since 1995, instructed each officer in excess of 5 hours on the skills and techniques of the DAAT System, most of which were on the newly issued TASERS. The Fox Point Police Auxiliaries, each received 4 hours of DAAT training in 2005.

Citizen Surveys

The goal of the Fox Point Police Department is to provide the highest quality service to the community. In May 1997, the Fox Point Police Department began sending surveys to citizens who have had contact with a member of the Department. The computer system flags every tenth name and a survey is sent to the citizen with a stamped, self-addressed return envelope. The surveys are used to evaluate the quality of service that the Police Department provides to the community. Necessary improvements are made based on the results of the surveys.

In 2005, 285 surveys were mailed and 107 surveys, or 37.54%, were completed and returned. Eighty-five percent of the respondents rated the overall service they received as either good or excellent. Fifty-two percent had only one contact with the Fox Point Police Department. The following tables reflect the results of the surveys:

CITIZEN SURVEYS - TYPE OF CONTACT 2005		
Contact	Number of Responses	Percentage
Called to Report an Incident	13	12.15%
Victim of a Crime	2	1.87%
Witness	0	0%
Requested Information	4	3.74%
Arrested	0	0%
Received a Citation	14	13.08%
Received a Warning	27	25.23%
Contacted About a Problem	6	5.61%
Other	37	34.58%
Not Answered	4	3.74%
TOTAL	107	100%

CITIZEN SURVEYS - QUALITY OF SERVICE 2005								
	Concern	Helpfulness	Knowledge	Fairness	Put at Ease	Problem Solving	Response Time	Overall Quality
Excellent	61.68%	66.36%	58.8%	64.49%	61.68%	59.81%	62.62%	71.03%
Good	20.56%	18.62%	20.56%	14.95%	20.56%	16.82%	12.15%	14.02%
Fair	5.61%	4.67%	2.80%	1.87%	2.8%	3.74%	1.87%	2.8%
Poor	3%	2.8%	3.74%	2.80%	2.8%	2.8%	0.93%	2.8%
No Response	9.35%	9.35%	14.02%	13.08%	12.15%	16.82%	22.43%	9.35%

Crime Prevention

The Fox Point Police Department stresses their crime prevention program as an avenue to facilitate community policing, maintain an informed public, and to assist in the reduction of criminal activity in the Village. Two officers are assigned as crime prevention officers and have attended several specialized training courses. The Fox Point Police Department has a number of programs in place to inform the community about personal safety issues. The programs include:

- The Block Watch Program has expanded to include over 1400 households and 51 Block Watch “Captains” . Participants receive regular newsletters with information about crimes and arrests that occur in the area and informative “tips” to help reduce their risk of becoming victims of crime. E-mail alerts are also sent to participants that have registered with the Police Department. New block watch areas include the 8000 block of North Regent Road and all of North Beach Drive. An email alert system has been set up to keep Block Watch participants informed of any late breaking information.
- Crime Prevention Officers speak to various groups, ranging from kindergartners to seniors, including businesses, addressing a variety of personal safety and theft prevention techniques. 6 presentations were given in 2005.
- Crime prevention alerts and “tips” are prepared for the Quarterly Village of Fox Point Newsletter and monthly for the Village of Fox Point Web Page (www.vil.fox-point.wi.us).
- Home and business security inspections are available, upon a citizen’s request. A Crime Prevention Officer will then respond to the citizen’s home or business and make recommendations to improve security and safety for the resident or business. Crime Prevention Officers conducted 5 home and 3 business security inspections in 2005.
- Crime Prevention Officers attend monthly meetings of the North Shore Crime Stoppers to update them on local criminal activity. This enables the North Shore Crime Stoppers to assist local law enforcement inform the public about unsolved crimes and obtain information to aid in the further investigations of those crimes.
- The Crime Prevention offers a number of video tapes on a wide range of personal safety issues that are available to residents free of charge.

Bike Patrol Unit

The Fox Point Police Department has two sergeants and two officers that are trained as bicycle patrol officers. The Department has three fully-equipped mountain bikes. In 2005, approximately 15 hours were spent patrolling on bike. The success of the bike patrol program is due to the generous donations from the Fox Point Foundation. The Foundation originally provided funds for the purchase of the first mountain bike and followed suit with two more bikes, all of which are sized differently to accommodate the different sizes of officers.

The patrol bicycles are used at special events such as the Fourth of July Parade, the Miller Ride for the Arts, the Lake Front Marathon and were on display at the Fox Point Farmers Market. The four officers assigned to bicycle patrol conduct periodic patrols during spring, summer and fall, when staffing levels permit. The bicycle allows our officers more accessibility to the public. Residents are encouraged to approach the bicycle officers so they may answer any questions they may have. The bicycle officers also patrol in areas that are not accessible to patrol cars, such as Doctor's Park, the local school grounds, and various foot paths.

D.A.R.E.

The D.A.R.E. program is a nationally recognized program which teaches fifth grade students the dangers of drug abuse and reinforces the concept that each person has a right to make their own choices. Officer Michelle Wichman is the Department's D.A.R.E. Officer.

In 2005, the D.A.R.E. program was funded by the Village of Fox Point, with supplements from grant money and other donations.

The D.A.R.E. curriculum consists of 10 weeks of lessons. The D.A.R.E. course was presented to 86 fifth grade students at Maple Dale School and St Eugene's School. The course of instruction included:

- Completion of D.A.R.E. workbooks.
- A weekly D.A.R.E. assignment that reflected each lesson.
- Completing individual and group work in each lesson.
- Completing a "Taking a Stand" essay. The essay was a statement of each student's commitment to stay drug and violence free. Completion of the essay was a mandatory requirement for graduation from the D.A.R.E. program.
- All students took part in a graduation ceremony and received a t-shirt and certificate of completion.

The students were also provided with information on "D.A.R.E. Students Nights" which were sponsored by various professional sports teams. On specific nights the students received free admission into Brewers, Admirals, Bucks, and Wave games.

Hunter Education Program

The Wisconsin Department of Natural Resources program is sponsored by the Fox Point Police Department. The Hunter Education course instills the knowledge, skills and attitude necessary to be a responsible and safe hunter. Students learn how hunting accidents are caused and how they can be prevented. Hunter responsibility and safety are stressed throughout the classes, which consist of: lectures, demonstrations, group discussions, practical exercises, individual study, and activity assignments. A major emphasis is placed on the safety of firearms in the home. This will help reduce the chance of accidents in our village. All village residents are invited to participate. This year two sessions were conducted. Thirteen children and ten adults were certified by the Department of Natural Resources upon completion of the course. Since 1999, a total of 165 citizens have graduated from the program.

Again, in 2005, the Fox Point Police Department participated in Operation Childsafe. This program is a joint venture between the National Shooters Alliance and the U.S. Department of Justice. The Department of Justice funded the program and furnishes the gun locks to all participating agencies. The Fox Point Police Department distributes the locks as part of the Hunter Safety Program and any citizen who requests a lock.

School Safety Programs

The Fox Point Police Department, with the assistance from the Bayside Police Department, and in partnership with the Fox Point/Bayside Parent Teacher Organization (PTO) conducted many safety programs in the Fox Point/Bayside School District in 2005. Sergeant Amy Resnick develops, coordinates, and oversees the school safety programs.

Sergeant Resnick is the founding member of North Shore Kids Safety Network. The members of the team include parents from the various PTO's around the north shore, as well as police department representatives from the north shore. Additional members include school curriculum coordinators, and school principals. Countless hours were spent in planning, coordinating, scheduling, and developing projects. Most of the programs are held in May, shortly before the summer recess.

Grades K4 through 8th were targeted for special instruction in various safety topics. The safety topics included: bicycle safety (including a hands-on skills course for the fourth grade), pedestrian safety (including hands-on practice for the 1st grade), stranger awareness, seatbelt use, Operation Life Saver (railroad train safety), the proper use of 9-1-1 including a hands-on 9-1-1 simulator, personal safety, and internet safety. Bike safety and head injury awareness were stressed for all grade levels, but the sixth grade was again targeted this year for a special guest speaker. The speaker spoke to the students about her bicycle crash and subsequent surgery and continuing recovery from her injuries. As in the previous years, the presentation was augmented by photographs of the injuries and sent a strong message concerning helmet use. All students were provided with materials purchased by the PTO and safety material from the Wisconsin Department of Transportation. The fifth, seventh, and eighth grades all receive talks and demonstrations by two rehabilitation specialists from Sacred Heart Rehabilitation Institute.

Children participating in the 4th grade Bicycle Rodeo who do not own a bicycle helmet are provided one, fitted, and get to take it home with them. Bicycle helmets are purchased at minimal cost. The safety programs continue to be augmented by the annual Helmet Citation Program. Officers in Fox Point and Bayside watch for kids riding safe and wearing their bike helmet. They are rewarded with a fun "citation" and a small prize.

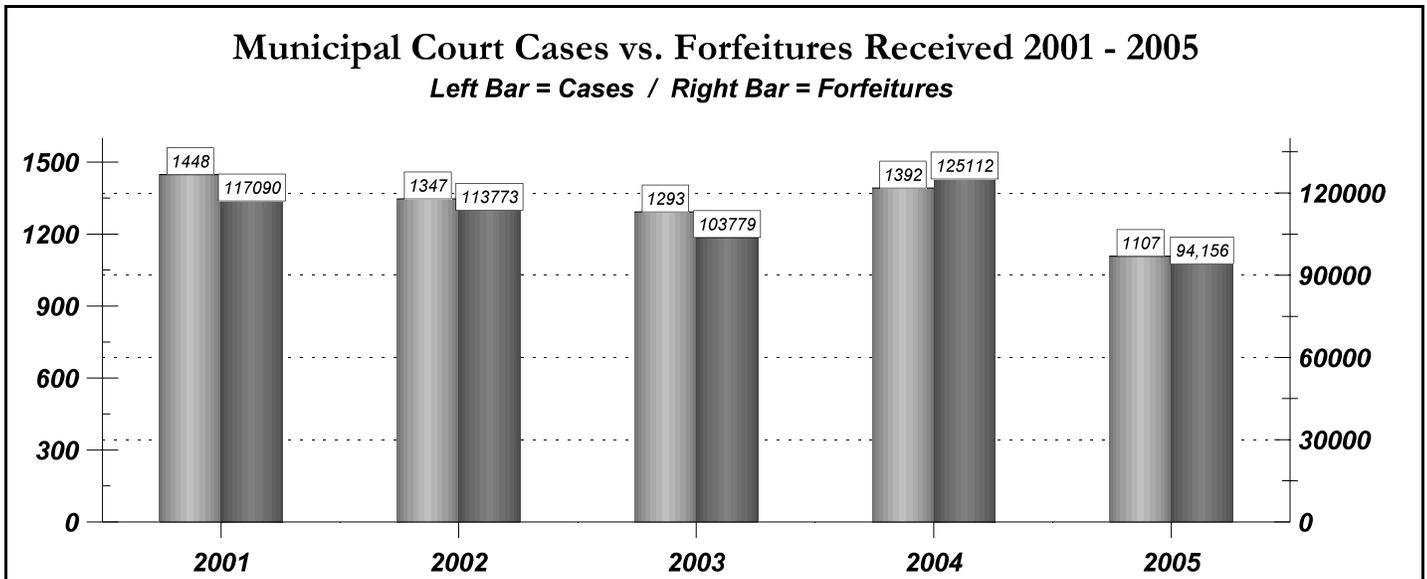
Municipal Court

The Fox Point Municipal Court is held bimonthly in the board room at the Fox Point Village Hall. The Court Clerk is responsible for the daily operations of the Municipal Court which include scheduling cases, processing all adjudicated cases, recording the case dispositions, and submitting reports to the Wisconsin Department of Transportation and the Milwaukee County Clerk of Courts.

The Court Liaison Officer is responsible for the safe and orderly operation of the Municipal Court while the court is in session. While the court is in session, the liaison officer is responsible for security in the courtroom, collecting fines, issuing payment reminders, and processing occupational drivers license requests.

In 2005, the Municipal Court processed 1,107 cases. Uniform Traffic Citations accounted for 715 cases, Municipal Ordinance Citations accounted for 244 of the cases and Parking Citations accounted for 148 of the cases. A total of 137 defendants failed to appear in court or pay the fine and were found guilty by default.. These defendants were notified they would be found guilty by default if the fine was not paid or they failed to appear for a new scheduled court date. The Fox Point Municipal Court issued 67 Municipal warrants and commitments. The driving privileges of 69 defendants were suspended for failing to pay their forfeitures. There were 9 requests for trials before the court, 7 of which took place. Ten (10) court cases were accepted as transfers from other jurisdictions and three (3) cases were transferred out to other courts. The total forfeitures received by the Court in 2005 was \$94,156.38.

The Fox Point Municipal Court participates in the Tax Intercept Program through the Wisconsin Department of Revenue (WDOR). Wisconsin State Statute permits the WDOR to set off taxpayer refunds and other



refundable credits against unpaid fines and forfeitures. Fox Point began participating in the program in 1998. In 2005, \$4,149.95 was collected through the program. Since the inception, Fox Point has collected \$24,574.28 through the Tax Intercept Program.

Motor Vehicle Fleet

The Fox Point Police Department maintains a fleet of 7 vehicles. 4 out of the 7 vehicles are used 24 hours per day. In 2005 a total of 105,248 miles were driven by Fox Point Police Officers. 8,946 gallons of gas were used and the average gas mileage for the entire fleet was 11.76 miles per gallon. The number of miles driven varies annually and is dependent upon the number of officers on the force and vehicle downtime. The following table reflects the miles driven, fuel consumed, and average miles per gallon for the past ten years:

DEPARTMENT MOTOR VEHICLE FLEET STATISTICS 1995 - 2005			
Year	Miles Driven	Fuel Consumed (Gallons)	Average MPG
1995	137,240	11,912.37	11.52
1996	122,582	10,174.30	12.05
1997	128,737	11,027.20	11.67
1998	129,230	11,043.00	11.70
1999	131,841	11,391.65	11.57
2000	126,865	11,151.39	11.38
2001	120,283	10,892.00	11.04
2002	117,377	10,069.26	11.06
2003	111,984	10,171.09	11.01
2004	110,922	9,664.69	11.48
2005	105,248	8,946.00	11.76
AVERAGE	122,034	10,585.72	11.47

Deer Incidents

The Police Department reports monthly incidents concerning deer to the Village Manager. The following is a summary of deer incidents in the Village since 1994.

SUMMARY OF DEER INCIDENTS 1994 - 2005												
Deer Incidents	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2004
Death by motor vehicle	13	8	11	2	1	4	5	2	4	3	1	1
Injured by a motor vehicle	5	11	1	8	2	2	3	1	3	3	2	1
Injured, unknown cause	8	7	9	6	7	4	1	1	0	1	1	1
Death by unknown cause	4	3	0	0	1	1	4	1	1	1	2	2
Death by Drowning	N/A*	1	0	0	0	0	0	0	0	0	0	0
TOTAL	30	30	21	16	11	11	13	5	8	8	6	5

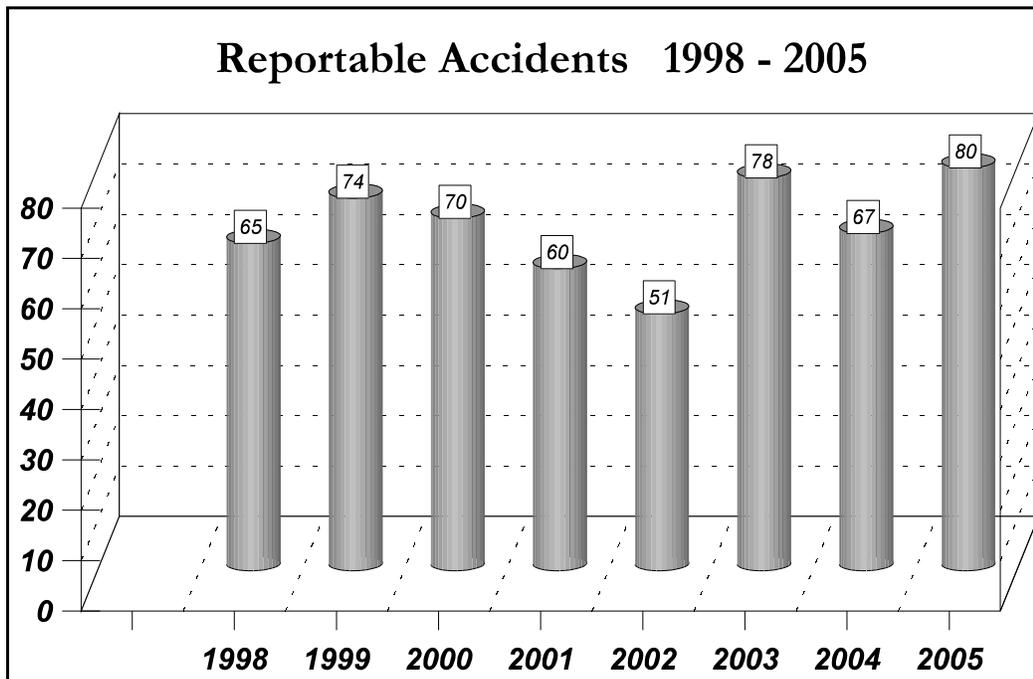
* = Statistics not available for 1994

Traffic Accidents

In 2005, 80 reportable traffic accidents occurred in the Village of Fox Point. This represents a 19.4% increase in accidents compared with 2004. Seventy-three of the accidents resulted in property damage only, and seven accidents resulted in personal injuries. The largest concentration of accidents, 29 (36.3%), occurred in the 7400 to 8700 blocks of North Port Washington Road.

Reportable accidents are any accidents which involves at least one motor vehicle in transport and results in injury or fatality of a person, total damage to one person's property to an apparent extent of \$1,000 or more, or damage to government-owned property to an apparent extent of \$200.00 or more (except government-owned vehicle which is \$1,000).

TOTAL ACCIDENTS BY CATEGORY 1998 - 2005								
Category	1998	1999	2000	2001	2002	2003	2004	2005
Property Damage	43	47	47	45	40	68	59	73
Personal Injuries	22	27	22	15	11	10	8	7
Fatality	0	0	1	0	0	0	0	0
TOTAL	65	74	70	60	51	78	67	80



The chart reflects the number of reportable accidents that occurred in the Village of Fox Point within the past eight years:

Operational Budget

Throughout the years, the Fox Point Village Board has been very supportive of the Police Department in providing financial resources so that the best law enforcement services are made available to the community. The staff of the Fox Point Police Department realizes that all public officials must be fiscally responsible and, to that end, fiscal responsibility is an important value contained in our Mission and Value Statement.

The annual expenditures have been below the budgeted amount since 2000. Approximately 80% of the operational budget is for personnel costs while the remainder of the budget is used for operational costs. In the past few years, the personnel costs have increased significantly due to an increase in health insurance costs. The table below shows a comparison of budgeted amounts versus actual expenditures.

OPERATIONAL BUDGET 2001-2005										
	2001		2002		2003		2004		2005	
	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual
Personnel	\$1,460,020	\$1,433,978	\$1,531,490	\$1,522,198	\$1,617,950	\$1,518,787	\$1,589,048	\$1,386,376	\$1,734,882	\$1,645,587
Operations	\$282,020	279,861	\$338,300	\$305,133	\$360,540	\$322,282	\$367,160	\$338,436	\$341,270	\$330,905
Total	\$1,742,040	\$1,713,839	\$1,869,790	\$1,827,331	\$1,978,490	\$1,841,069	\$1,956,208	\$1,724,812	2,076,152	1,976,492
Difference	- \$28,201		- \$42,459		- \$137,421		- \$231,396		-\$99,660	

Capital Budget

All Department heads in Fox Point are required to submit a 5-Year Capital Improvement Plan each year. The Capital Improvement Plan is an important financial planning tool for local governments. Sound fiscal planning results in maintaining the infrastructure and capital equipment in the Village as well as being fiscally responsible to the taxpayers. Every year, the Fox Point Police Department has come under budget in the capital budget. The table below shows a five-year comparison of the budgeted amount for capital items versus the actual expenditure.

CAPITAL BUDGET 2001-2005										
	2001		2002		2003		2004		2005	
	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual
Amount	\$63,420	\$59,090	\$239,470	\$69,706	\$74,340	56,119	343,530	138,944	\$320,909	\$183,104
Difference	- \$4,330		- \$169,764 *		- \$18,220		- \$204,585		-\$137,805 **	

* = \$161,680 Encumbered to 2003 for police station design.

** = \$119,000 Encumbered to 2005 Budget for police station design

Many years ago, the Police Department began a vehicle replacement rotation program. Marked squad cars, which accumulate the most mileage, are replaced every two years. Unmarked squad cars are replaced every three years. Therefore, two squad cars are purchased from the capital budget each year. This normally represents the largest capital expenditure. This program has reduced the overall maintenance costs for the vehicles.

In addition to the squad car replacement, the following capital items were budgeted in 2005: stung guns, record management software replacement, laser radar unit and mobile computer replacement. \$119,000 was encumbered from the 2004 budget for the design of a new police station. The funds were not expended in 2005. Not including the 2004 encumbrance, the capital budget for 2005 came in \$18,805 under budget.

Revenues

Revenues generated by the Fox Point Police Department include: firearms range user fees, fines and forfeitures, asset forfeitures, bike safety program donations, DARE Program donations, sale of squad cars, and used equipment and bicycle licenses.

In 2005, \$117,151 was generated by the Police Department. This is \$25,629 below the projected amount of \$142,780. The projected revenue for fines and forfeitures was significantly lower than anticipated as a result of two police officer vacancies for the majority of 2005. The following chart shows a five-year comparison of revenues.

REVENUES 2001-2005										
Description	2001		2002		2003		2004		2005	
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual
Firearms Range Fees	\$1,200	\$1,200	\$1,200	\$1,200	\$3,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Fines & Forfeitures	\$95,000	\$85,326	\$90,000	\$78,726	\$96,840	\$104,000	\$96,840	\$121,945	\$125,500	\$99,329
Asset Forfeiture	\$0	\$0	\$0	\$1,633	\$0	\$0	\$0	\$0	\$0	\$0
Bicycle Safety Donations	\$0	\$0	\$0	\$350	\$100	\$400	\$400	\$2,734	\$2,850	\$125.00
DARE Program Donations & Revenue	\$1,500	\$4,137	\$1,500	\$706	\$1,920	\$650	\$1,920	\$850	\$2,780	\$2,950
Sale of Used Equipment	\$11,000	\$13,984	\$6,000	\$5,796	\$13,000	\$11,804	\$13,000	\$2,745	\$11,000	\$13,587
Bicycle License	\$500	\$200	\$400	\$160	\$200	\$120	\$200	\$100	\$150	\$160
Total	\$109,200	\$104,847	\$99,100	\$88,571	\$115,060	\$118,400	\$118,400	\$129,374	\$142,780	\$117,151
Difference	- \$4,353		- \$10,529		+ \$3,368		+ \$10,974		-25,629	