

# Fox Point Police Department



2008 Annual Report



# POLICE DEPARTMENT VILLAGE OF FOX POINT

CHIEF THOMAS J. CZAJA  
CAPTAIN GERALD E. LAMM

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March 25, 2009

Citizens of Fox Point  
President Michael West  
Members of the Village Board  
Fox Point Police Commissioners  
Ms. Susan E. Robertson, Village Manager

Dear Ladies and Gentlemen:

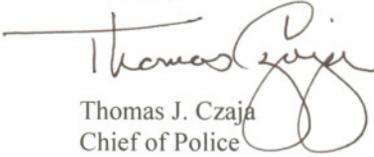
It is with great pleasure that I present the 2008 Fox Point Department Annual Report. I am very proud of the efforts of all the employees of the Fox Point Police Department and the Fox Point Police Auxiliary. I would like to personally thank each employee for their dedication and strong sense of duty and commitment to the community. Without this sense of pride we could not accomplish our goals.

The Village of Fox Point experienced a 46.8% increase in Part I crimes in 2008 and 42.9% of the crimes were cleared by arrest. The increase in crime is a result of an increase in thefts from buildings and motor vehicles and retail theft. I am pleased to report that violent crime remains very low in Fox Point and 97% of the crimes were theft and burglaries. The number of accidents in Fox Point decreased by 10% and Fox Point, again, had the lowest accident rate in Milwaukee County. Adult arrests increased by 39% and juvenile apprehensions increased by 26.5%. Officers responded to over 7,000 calls for service in 2008 which is a 9.3% increase over 2007. The satisfaction level of the citizens also remains high. The Fox Point Police Department sends a survey to every tenth person who has a contact with a Police Department employee and in 2008 87% of the respondents rated the overall quality of the service as either good or excellent.

2008 was an exciting year for the Fox Point Police Department. The Fox Point Police Department moved into a new Police Station on May 17, 2008. The new station replaced a 60 year building which was deteriorating and in need of many repairs. On July 3, 2008, the Courtroom was dedicated and renamed Judge William A. Padway Hall in honor of former Municipal Judge Will Padway who unexpectedly passed away in 2006. Judge Padway was a very well respected and dedicated jurist. The new station is featured on the cover of this report. We wish to thank the Village Board, the Village Manager, the Fox Point Police Commission and especially the citizens of Fox Point for their support and encouragement during the building project.

I wish to thank the citizens of Fox Point for the opportunity to serve them in 2008 and the Fox Point Village Board for their continued support. The members of the Fox Point Police Department would not be able to accomplish their goals without the support from the Village Board, the citizens, and community leaders. Finally, I wish to express my appreciation to Sergeant Paul Moroder and Administrative Assistant Judy Schelling for their diligence and hard work in preparing this annual report.

Sincerely,

  
Thomas J. Czaja  
Chief of Police

TJC/

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# Mission Statement of the Fox Point Police Department

*We are a professional Police Department, dedicated to providing the highest quality police service to the citizens we serve. Our mission includes:*

- *Protecting life and property*
- *Preventing crime, reducing the fear of crime, and apprehending those who violate the law.*
- *Providing needed services to the community*

*Working cooperatively with the public, we strive to improve the quality of life in Fox Point.*

## Values of the Fox Point Police Department

*A police organization is guided in its operation by laws, ordinances, procedures, rules and regulations. In addition to legal and administrative requirements, police organizations are powerfully influenced by their values, where values are beliefs that guide the organization and behavior of its employees.*

*To help accomplish our mission, the Fox Point Police Department is committed to these values that guide our work and decisions:*

- **Openness and Accessibility.** *The Fox Point Police Department will strive to conduct our affairs publicly and be accessible to the public.*
- **Fairness.** *We will strive to be fair in all our actions*
- **Responsiveness.** *We will be responsive to the needs of the community, working together to solve problems of mutual concern.*
- **Sensitivity.** *We will be sensitive to the needs and concerns of our clients.*
- **Accountability.** *We are responsible for our conduct and performance, both to the community and ourselves.*
- **Organizational Efficiency.** *We are committed to providing police service as efficiently as possible.*
- **Community Orientation.** *We will strive to do what is always best for the community.*
- **Compassion.** *We will show empathy and caring for victims, complainants, and all people we come into contact with.*
- **Problem Solving.** *We are most efficient when we help identify and solve community problems.*
- **Fiscal Responsibility.** *We are concerned with conserving the tax dollars that fund the operation of our Department.*
- **Democratic Principals.** *We will protect the constitutional rights and personal freedoms of all citizens.*
- **Teamwork.** *We recognize the importance of each employee as an individual and team player. We will strive to apply all of these values to our interactions with each other.*

# Personnel Actions

## Command Staff

Chief of Police (*Retired 09/16/08; Reappointed 10/30/08*)  
Captain of Police  
Sergeant of Police / DAAT & Firearms Instructor  
Sergeant of Police  
Sergeant of Police  
Sergeant of Police

Thomas J. Czaja  
Gerald E. Lamm  
Douglas J. Dubnicka  
Amy P. Resnick  
Christopher W. Freedy  
Paul G. Moroder

## Investigations

Investigator (Resigned September 1, 2008)

Daniel L. Gehring

## Patrol

Police Officer / Crime Prevention Officer (Retired March 31, 2008)  
Police Officer / Field Training Officer/Firearms Instructor  
Police Officer / Field Training Officer/D.A.R.E Officer  
Police Officer / Animal Control Officer  
Police Officer / Field Training Officer  
Police Officer  
Police Officer / Crime Prevention / Field Training Officer  
Police Officer  
Police Officer / Crime Prevention Officer  
Police Officer  
Police Officer (*Hired May 19, 2008*)  
Police Officer (*Hired September 22, 2008*)

Donald A. Kriefall  
Daniel R. Ries  
Michelle M. Wichman  
Christopher L. Suarez  
Daniel A. Obremski  
Steven Grossmueller  
John A. Adamaitis  
Chad A. Huber  
Benjamin R. Brouwer  
Kyle R. Arendt  
Jennifer L. Mathiak  
James M. Hanna

## Support Staff

Administrative Assistant to the Chief of Police  
Municipal Court Clerk  
Clerk  
Clerk

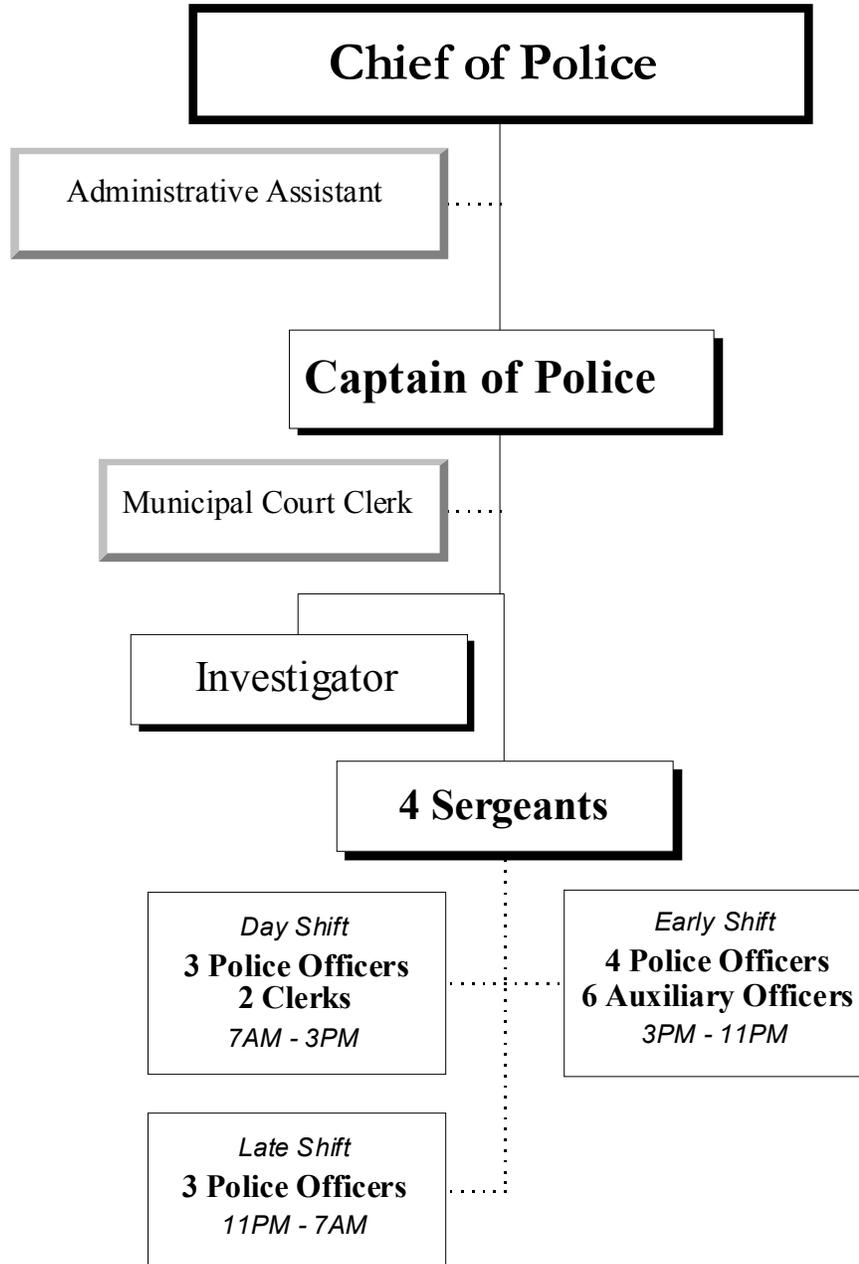
Judith R. Schelling  
Ellen B. McKenzie  
Lori W. Wilde  
Rose M. Donohue

## Auxiliary Police Officers

Auxiliary Police Officer  
Auxiliary Police Officer

Rob F. Fetherston  
Todd Bolton  
Nancy Barnett  
James Barnett  
Joseph M. Lieungh  
Andrew R. Bergholz

# Department Organizational Chart



# Fox Point Police Commission

Members	Years of Service
Stephen E. Kravit, President	12
Edward M. Le Vine	28
William A. Haker, Secretary	24
Robert F. Fetherston, Jr.	5
Nicholas Wahl	4

Under Wisconsin State law, Fox Point is required to have a Police Commission. The members of the Commission are appointed for five years by the Village President, with the confirmation of the Village Board, and serve on the Commission without compensation. The Police Commission has authority over all members of the police department who have arrest powers. The duties of the Police Commission, established under Wisconsin Statute, are:

- 1) Appoint, suspend or remove the Chief of Police.
- 2) Approve appointments and promotions of subordinates in the police department made by the Chief of Police.
- 3) Establish a selection process and eligibility list for entry level positions.
- 4) Establish a selection process and eligibility list for promotions within the police department.
- 5) Approve the examinations to be used to judge suitability for appointment.
- 6) Control examinations, designate and change examiners and establish compensation to be paid to the examiners.
- 7) Approve each list of individuals determined to be eligible for appointment to the police department.
- 8) Hear appeals from subordinates in the police department who have been suspended by the Chief of Police and who request a hearing.
- 9) Suspend the Chief of Police and subordinates pending the filing and hearing of charges.
- 10) Initiate charges against the Chief of Police or any subordinate.
- 11) Hear charges filed against the Chief of Police or a subordinate, make findings and determinations and impose penalties.
- 12) Adopt rules governing the administration of the disciplinary and appeal process.
- 13) Receive, investigate and resolve citizen complaints filed against sworn members of the police department.

## The Commission met 6 times in 2008. The highlights of the meetings are:

**January 14, 2008:** Chief Czaja presented lifesaving commendations to two Fox Point Police Officers, one Bayside Officer and one Bayside Dispatcher for their roles at a fatal apartment fire on December 24, 2007. The efforts of these four individuals were responsible for safely evacuating approximately 200 people from a burning apartment building.

**April 1, 2008:** The Police Commission interviewed 5 candidates for the position of Police Officer and certified three candidates. Subsequently two candidates, Jennifer Mathiak and James Hanna were hired as police officers.

**July 3, 2008:** On May 19, 2008, the police department moved into a new building. On July 3, 2008, during a Police Commission meeting, the Courtroom/Multipurpose Room was dedicated and named *Judge William A. Padway Hall*. Judge Padway was a very well respected and dedicated Municipal Judge for Fox Point from 1997 until his unexpected death on November 24, 2006. The Courtroom will serve as a legacy to Judge Padway's dedication to the community.

**August 7, 2008:** The Police Commission interviewed candidates for the position of Police Investigator to fill a vacancy created by the of Investigator Daniel Gehring. The Police Commission selected Officer Michelle Wichman to fill the vacancy.

**August 26, 2008:** The Police Commission appointed Captain Gerald Lamm as Acting Chief of Police effective September 16, 2008 to fill a vacancy created by the retirement of Chief Thomas Czaja.

**October 24, 2008:** The Police Commission appointed Thomas Czaja as Chief of Police. The appointment became effective October 30, 2008.

## Police Auxiliary

The Village of Fox Point Auxiliary Police Force consists of six non-sworn, civic minded men and women, who help augment the sworn personnel in carrying out their work in the community. The Auxiliary Officers duties include helping with crowd control at special events, monitoring and closing down election polls, and attending monthly training when able. In 2008, they worked 47.15 hours assisting with the following special events:

2007 AUXILIARY ASSISTED SPECIAL EVENTS	
Presidential Primary	February 19th
Spring Elections	April 1st
Memorial Day Parade	May 26th
Ride for the Arts	June 1st
Walk for Israel	June 1st
July 4 <sup>th</sup> Parade	July 4 <sup>th</sup>
Fall Primary	September 9th
Lakefront Marathon	October 5 <sup>th</sup>
Presidential Election	November 4 <sup>th</sup>

In 2008, a total of 54 hours were spent in training, including MATC Auxiliary In-service. A large part of the year was dedicated to running police operations from temporary trailers as the new station was being constructed. The lack of adequate space greatly affected the amount of training conducted for auxiliary officers.

## Crime Index - Part I Offenses

The Fox Point Police Department participates in the Uniform Crime Reporting (UCR) system. The crime statistics for the Village of Fox Point are submitted monthly to the Wisconsin Department of Justice, Office of Justice Assistance. The information is then forwarded to the Federal Bureau of Investigation, Uniform Crime Reporting Division. The FBI compiles nationwide crime statistics and publishes *The Uniform Crime Reports* in November of each year.

The Crime Index is the total amount of Part I offenses. Part I offenses are comprised of the following crimes: homicide, sexual assault, robbery, assault, burglary, theft, and motor vehicle thefts. In 2008 the Crime Index for Fox Point was 91. This figure represents a 46.8% increase in crime, compared with 2007. Thirty-nine (42.9%) of the offenses that occurred in Fox Point were cleared by arrest.

<b>PART I OFFENSES 2001 - 2008</b>								
<b>Offense</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Homicide</b>	0	0	0	0	0	0	0	0
<b>Sexual Assault</b>	1	2	1	2	2	1	0	0
<b>Robbery</b>	1	2	2	2	0	1	3	2
<b>Assault</b>	10	6	12	3	5	10	0	0
<b>Burglary</b>	6	10	13	7	6	13	7	11
<b>Theft</b>	58	72	77	59	68	57	52	76
<b>Motor Vehicle Theft</b>	1	1	5	4	6	0	0	2
<b>TOTAL</b>	<b>75</b>	<b>77</b>	<b>93</b>	<b>110</b>	<b>87</b>	<b>82</b>	<b>62</b>	<b>91</b>

The following tables represent an eight year comparison of the value of property stolen by offense in the Village of Fox Point reported in the Uniform Crime Reports. In 2008 there was a 110.6% increase in the amount from the previous year.

<b>VALUE OF PROPERTY STOLEN BY OFFENSE 2001 - 2008</b>								
<b>Offense</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Robbery</b>	\$200	\$1,972	\$3,866	\$1,727	0	0	\$17,655	\$867
<b>Burglary</b>	\$24,259	\$4,545	\$18,525	\$20,081	\$1,072	\$13,407	\$4,000	\$45,328
<b>Theft</b>	\$41,660	\$45,455	\$22,697	\$59,969	\$28,121	\$50,649	\$30,199	\$63,863
<b>Motor Veh. Theft</b>	\$500	\$10,000	\$32,400	\$50,430	\$33,850	0	0	\$13,000
<b>TOTAL</b>	<b>\$66,619</b>	<b>\$61,972</b>	<b>\$77,488</b>	<b>\$132,207</b>	<b>\$63,043</b>	<b>\$64,056</b>	<b>\$51,854</b>	<b>\$123,058</b>

# Adult Arrests & Juvenile Apprehensions

The following tables represent a five year comparison of adult arrests and juvenile apprehensions in the Village of Fox Point reported in the Uniform Crime Reports. In 2008 there was a 39.6% increase in adult arrests and a 26.5% increase in juvenile arrests.

<b>ADULT ARRESTS &amp; JUVENILE APPREHENSIONS BY CATEGORY</b>										
<b>2004 - 2008</b>										
<b>Offense</b>	<b>Juvenile</b>					<b>Adult</b>				
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Murder / Manslaughter</b>	0	0	0	0	0	0	0	0	0	0
<b>Forcible Rape</b>	0	0	0	0	0	0	0	0	0	0
<b>Robbery</b>	0	0	0	0	0	0	0	0	1	4
<b>Aggravated Assaults</b>	0	0	0	0	0	0	0	0	0	0
<b>Burglary</b>	0	0	0	0	0	0	2	3	1	5
<b>Larceny / Theft</b>	2	10	4	5	8	16	14	13	21	46
<b>Motor Vehicle Theft</b>	0	0	0	0	2	0	1	0	0	3
<b>Other Assaults</b>	2	2	6	1	0	2	4	5	9	4
<b>Arson</b>	0	0	0	0	0	0	1	0	0	0
<b>Forgery / Counterfeiting</b>	0	0	0	0	0	1	1	0	2	0
<b>Fraud</b>	1	0	0	0	0	4	3	3	7	6
<b>Embezzlement</b>	0	0	0	0	0	0	0	0	0	0
<b>Stolen Property</b>	0	0	0	0	0	0	0	1	0	0
<b>Vandalism</b>	3	1	4	0	6	0	3	1	3	0
<b>Weapons</b>	0	1	1	0	2	1	0	3	0	0
<b>Prostitution / Vice</b>	0	0	0	0	0	0	0	0	0	0
<b>Sex Offenses</b>	0	1	0	1	0	1	1	1	2	1
<b>Drug Violations</b>	1	6	6	4	1	3	7	7	9	14
<b>Gambling</b>	0	0	0	0	0	0	0	0	0	0
<b>Family Offense</b>	0	0	0	0	0	0	0	0	0	1
<b>OWI</b>	0	2	3	5	5	23	27	34	25	26
<b>Liquor Laws</b>	5	30	11	15	18	16	23	19	11	9
<b>Drunken</b>	0	0	0	0	0	0	0	0	0	0
<b>Disorderly Conduct</b>	2	11	4	0	0	12	15	8	5	4
<b>Vagrancy</b>	0	0	0	0	1	0	0	0	0	0
<b>All Other Offenses</b>	4	15	2	3	0	90	83	71	33	57
<b>Suspicion</b>	0	0	0	0	0	0	0	0	0	0
<b>Curfew and Loitering Law</b>	1	1	0	0	0	0	0	0	0	0
<b>Runaways</b>	0	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>21</b>	<b>80</b>	<b>41</b>	<b>34</b>	<b>43</b>	<b>169</b>	<b>179</b>	<b>168</b>	<b>129</b>	<b>180</b>

# Traffic and Parking Enforcement

The following tables represent an eight year comparison of traffic and parking enforcement in the Village of Fox Point. In 2008, there were 776 citations issued for traffic related violations which was a 18.1% increase in citations from the previous year. 872 warnings and correction notices were issued for traffic related offenses. This was a 36.0% increase from the previous year. 112 parking citations were issued in Fox Point which represents a 133.3% increase in citations compared to the previous year. And, a total of 29 parking warnings were issued which represents a 70.6% increase compared to the previous year.

<b>TRAFFIC AND PARKING ENFORCEMENT 2001 - 2008</b>								
<b>Enforcement Type</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Traffic Citations</b>	1,102	1,163	1,127	1,024	697	903	657	776
<b>Traffic Warnings &amp; Corrections</b>	1,799	1,513	1,419	1,064	1,117	1,066	641	872
<b>Parking Citations</b>	308	159	148	158	146	90	48	112
<b>Parking Warnings</b>	111	120	69	40	36	14	17	29
<b>TOTALS</b>	<b>3,320</b>	<b>2,893</b>	<b>2,763</b>	<b>2,286</b>	<b>1,996</b>	<b>2,073</b>	<b>1,363</b>	<b>1,789</b>

The following tables represent a two year comparison of traffic citations issued by type of violation in the Village of Fox Point.

<b>TRAFFIC CITATIONS ISSUED BY VIOLATION 2007 - 2008</b>					
<b>Violation</b>	<b>Citations</b>		<b>Violation</b>	<b>Citations</b>	
	<b>2007</b>	<b>2008</b>		<b>2007</b>	<b>2008</b>
<b>Speed Violations</b>	181	174	<b>Reckless / Inattentive</b>	10	7
<b>Registration Violations</b>	201	251	<b>Lane / Passing Violations</b>	19	10
<b>Drivers License Violations</b>	35	77	<b>Hit &amp; Run</b>	3	4
<b>Seatbelt Violations</b>	27	41	<b>Miscellaneous Rules</b>	4	8
<b>Equipment / Lighting Violations</b>	52	79	<b>Traffic Signs/Signals &amp; Markings</b>	30	41
<b>OWI</b>	28	29	<b>Turning/Stopping/Required Signal</b>	2	4
<b>Prohibited Alcohol Violations</b>	37	25	<b>Right-of-Way Violations</b>	7	7
<b>Open Intoxicants</b>	4	2	<b>Handicap /Prohibited Stopping</b>	9	13
<b>Absolute Sobriety Law</b>	8	4	<b>TOTAL</b>		<b>657</b>

## Municipal Ordinance Enforcement

The following tables represent an eight year comparison of municipal ordinance enforcement in the Village of Fox Point. Violations of the municipal code include false alarms, animals at large, zoning violations, and any other non-criminal violation. There were 179 municipal citations issued for municipal violations in 2008 which is a 33.6% increase compared to the previous year. 461 municipal warnings were issued for municipal ordinance violations. This represents a 7.2% increase from the previous year.

<b>MUNICIPAL ORDINANCE ENFORCEMENT 2001 - 2008</b>								
<b>Enforcement Type</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Municipal Citations</b>	224	188	162	158	268	167	134	179
<b>Municipal Warnings</b>	627	448	411	349	486	228	430	461
<b>TOTALS</b>	<b>851</b>	<b>636</b>	<b>573</b>	<b>507</b>	<b>754</b>	<b>395</b>	<b>564</b>	<b>640</b>

## Dispatch and Administrative Services

In July 1999, the Village of Fox Point contracted with the Bayside Police Department to provide public safety dispatching services for Fox Point. Bayside is the 911 public safety answering point for Fox Point. In 2004, Bayside also began dispatching for the Village of River Hills. The goal of this shared venture was to provide the same or better level of service to the community at a reduced cost.

In 2008, Fox Point paid Bayside \$183,920.00 for dispatching services. The three communities also share costs for capital improvements at the Bayside Communications Center. In 2008, Fox Point paid \$22,500 for capital equipment at Bayside.

Administrative calls for the Chief of Police and the Police Department staff are received by clerks at the Fox Point Police Department. When the Fox Point station is closed, the Bayside dispatcher answers the calls. The clerks are on duty Monday - Friday from 8:00 A.M. to 5:00 P.M. and 8:00 A.M. to 4:00 P.M. on Saturday. The station is closed on Sunday and Holidays.

# Calls for Service

The following table reflects the types of calls for service that Fox Point Police Officers responded to in 2008. The actual type of call could change or be deemed “unfounded” upon further investigation. Compared to the previous year, calls for service increase by 9.3%.

<b>CALLS FOR SERVICE BY CATEGORY - 2007 - 2008</b>								
Call Type	2007	2008	Call Type	2007	2008	Call Type	2007	2008
911 Error - Hang-Ups	125	124	Fanout	6	9	Prostitution	0	0
Accident - Injury	14	11	Field Investigation	73	95	Request for Assistance	285	311
Accident - Damage	120	104	Fingerprints	12	23	Road Hazard	60	66
Alarm	392	328	Fire Call	38	35	Robbery	3	1
Ambulance Request	286	360	Follow Up	421	449	Runaway	2	1
Animal Complaint	203	173	Forgery	0	1	Sex Offense	2	3
Arson	0	0	Found Property	30	40	Sign Violation	36	54
Assault	1	3	Fraud	21	19	SMART Call	2	2
Assist Other Agency	25	30	Gambling	0	0	Special Assignment	122	128
Bomb Threat	0	0	Gas Leak	16	11	Stat Alert	16	20
Building Checks	1,282	1,248	High Water	3	3	Stolen Prop. Recovered	1	0
Burglary	9	11	House Lockout	16	11	Suspicious Activity	228	296
Car vs. Deer	7	5	Identify Theft	12	11	Telephone Complaint	15	23
Chapter 51 Commitment	6	9	Juvenile Complaint	32	32	Theft	88	101
Chemical Spill	1	0	Knox Box Entry	0	0	Traffic Stop	1,078	1,417
Code Violations	170	277	Liquor Law	0	0	Trespassing	8	8
Controlled Substance	6	3	Lost Property	2	6	Unenclosed Storage	17	5
Conveyance	11	27	Missing Person	13	6	Utility Shut Off	0	0
Curfew	0	0	Vehicle Theft	2	2	Vacation Checks	260	225
Death Investigation	2	6	Murder	0	0	Vandalism	36	46
Disabled Vehicle	80	106	Neighbor Complaint	15	16	Vehicle Complaint	158	148
Disorderly Conduct	10	15	Noise Complaint	39	36	Vehicle Lockout	42	30
Domestic Violence	29	13	Open Door	53	55	Water Main Break	27	13
Drowning	0	0	Parking Violation	141	207	Weapons Complaint	5	1
Embezzlement	0	0	Police Mutual Aid	99	88	Welfare Check	48	46
Entry in Progress	2	0	Prisoner Transport	34	45	Wire Down	28	7
Escort	6	2	Property Damage	11	15	Worthless Check	9	1
<b>TOTAL</b>							<b>6,425</b>	<b>7,023</b>

# Emergency Medical Services

The Fox Point Police Department's commitment to the community goes beyond traditional policing services to include training in emergency medical services. All police officers are trained as First Responders in emergency medical care and licensed by the State of Wisconsin. The initial training consists of over 68 hours of classroom instruction with practical hands on care and 24 hours of refresher training every two years. The department's medical program has oversight from an Emergency Room Physician at Froedtert Hospital to ensure appropriate current topics in medicine are being presented to officers.

Officers responding to calls for medical services provide an initial patient assessment and basic life support until an ambulance arrives from the North Shore Fire Department. Fox Point Police Officers are one of many medical providers a patient will encounter when suffering from a medical condition and this early intervention is provided to correct or slow any significant condition a patient is experiencing. During 2008, officers responded to over 360 calls for emergency medical services along with providing assistance to seniors who may have fallen but did not require ambulance transport. Compared to 2007, this is an increase in total ambulance calls of 26.3%.

TOTAL AMBULANCE CALLS 2001 - 2008								
	2001	2002	2003	2004	2005	2006	2007	2008
<b>Total Ambulance Calls</b>	269	288	304	324	272	208	285	360

## Investigations Bureau

In 2008, Investigator Daniel Gehring was in charge of the Investigations Bureau until his resignation from the department. Officer Michelle Wichman was assigned the roll of Acting Investigator for the remainder of the year. The Investigator is responsible for investigating all major crimes within the Village of Fox Point and assisting the patrol officers in investigations and at crime scenes. The following represents the activity of the investigation bureau in 2008:

**Criminal Investigations:** Patrol officers investigated 372 incidents and approximately 20 percent of the incidents were forwarded to the Investigator for follow-up.

**Identification Files:** The Investigator and patrol officers handled many assignments requiring photographs. Thirty eight investigations required crime scene photos, seven traffic accidents were photographed and 149 booking photos were taken. The Investigator is responsible for the maintenance of all photography equipment and filing all photographs taken by the department.

**Property Inventory:** The Investigator maintains all property inventory and is responsible for the Department's property room. In 2008, 522 items were added to the Department's computer property files. These items were either stolen, evidence obtained, or found property. Every attempt is made to return property to the proper owners. In those instances where the proper owner is not located, it is disposed of in accordance with Wisconsin State Statutes. In 2008, 226 items were either returned to the proper owners, or property that had no value was destroyed.

# Training

The goal of the Fox Point Police Department is to deliver the highest quality service to the community. In order to achieve this goal, our personnel must be familiar with the most recent changes in laws, court decisions, law enforcement techniques and technology. The Fox Point Police Department utilizes many training programs presented by Federal, State, and local levels to accomplish this goal. In addition, the Fox Point Police Department has many talented individuals who are certified as instructors in areas such as: field training, firearms, defensive tactics, and crime prevention. These individuals provide in-house training at roll call presentations and specialized training sessions.

During 2008, the police department dedicated a new facility which brought about many new processes and equipment. These advancements required many in-house training sessions to bring all of the employees online with the changes. In 2008, Fox Point Police sworn personnel received a total of 1269 hours of training. The training received by the officers concentrated on law enforcement updates, both tactics and legal. In addition to patrol updates, management personnel received training on topics specific to personnel issues and incident management. The Investigator receives the same updates as the patrol personnel, however, also attends conferences and seminars specific to the position.

In addition to the common police services offered by most agencies, the Fox Point Police Department continues to respond to medical calls within the community, providing patient care until an ambulance arrives. During 2008, all sworn officers completed a 24 hour refresher course on basic emergency medical care, in addition to the police in-service training and specialty training.

Beginning in 2005, all members of the Fox Point Police Department began an ongoing training program that will carry over into coming years. The National Incident Management System (NIMS) has been developed by the federal government to prepare responders in dealing with events that may occur in the community and stretch the available resources. During 2008, all supervisory personnel continued the advanced training necessary to plan for and execute the long term management of a significant incident.

Along with a new police facility, 2008 brought new police officers to the department after the retirement of some dedicated personnel. One of the new officers brought experience from out of state and required training consistent with the Wisconsin Law Enforcement Standards Board. This 120 hour contingency course was completed at the State Patrol Academy at Fort McCoy.

The Fox Point Police Department continues to educate their personnel on the newest techniques and available technology with the hopes of providing a level of service available only in Fox Point.

<b>TOTAL TRAINING HOURS BY CATEGORY 2000 - 2008</b>									
<b>Type</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Management</b>	160	225	119	514	21	33	61	86	77
<b>Supervisory</b>	272	592	216	328	127	152	70	146	348
<b>Investigator</b>	96	173	104	104	88	132	92	65	56
<b>Clerical</b>	80	136	70	88	56	89	104	140	80
<b>Specialized</b>	1,146	1,075	973	811	1,047	658	656	750	708
<b>TOTAL</b>	1,754	2,201	1,482	1,845	1,339	1,056	1,183	1,187	1,269

# Firearms Training

The Fox Point Police has a formal training program which is designed to test and enhance the skills of the police personnel. In 2008, most officers received 6 hours of firearms instruction. The training program is designed by our Firearms Instructors and is overseen by the Chief of Police. The instructors are certified as Firearms Instructors by the Wisconsin Department of Justice. Having these instructors on staff enables the Department to train the personnel while on duty.

The training sessions begin with basic techniques, and then progress into emphasizing the importance of split second decision making. Actual scenarios are duplicated on the range to test and refine the skills of the personnel. The high stress scenarios were designed to depict dangerous situations that officers may encounter. The instruction also includes officer safety tactics, weapons safety, weapon retention, verbal skills, legal considerations and proper documentation if deadly force is used.

- In October, the officers trained at the Ozaukee County Sheriff Departments Firearms Range with the issued Colt M 16 A1 Rifles the Department received from the United States Military Surplus program, the Remington twelve gauge shotguns, and there service handguns.
- In June the department trained with their handguns and shotguns
- In February, the department shot with their handguns at the Brown Deer Police Department's Range. We reviewed the use of the Remington shotguns, the Colt M-16's and the Ruger .22 caliber rifle.

## Defense and Arrest Tactics (DAAT)

The Fox Point Police Department has a Defense and Arrest Tactics Training (DAAT) program which is designed so that officers will know and become efficient in the application of all the skills instructed in the DAAT curriculum. The DAAT system has a guideline which assists law enforcement officers to analyze a subject's behavior and to determine a reasonable level of force to use in response to that behavior.

The techniques used in this system were adopted by the Wisconsin Department of Justice and the Law Enforcement Standards Board in 1987. There are five different modes contained in the system, they are: Presence, Dialog, Empty Hand Control Techniques, Intermediate Weapons, and Deadly Force. Each mode contains several techniques and skills which were instructed to the officers during the year, along with several other topics such as Positional Asphyxia, TASER, Handcuffing and Searching, Frisk Techniques, and also general officer fitness.

Sgt. Douglas J. Dubnicka has been a certified DAAT Instructor since 1995. During 2008, Sgt Dubnicka instructed each officer in excess of 3 hours on the skills and techniques of the DAAT System, most of which were on the newly issued TASERS. The Fox Point Police Auxiliaries, each received 2 hours of DAAT training in 2008.

# Citizen Surveys

The goal of the Fox Point Police Department is to provide the highest quality service to the community. In May 1997, the Fox Point Police Department began sending surveys to citizens who have had contact with a member of the Department. The computer system flags every tenth name and a survey is sent to the citizen with a stamped, self-addressed return envelope. The surveys are used to evaluate the quality of service that the Police Department provides to the community. Necessary improvements are made based on the results of the surveys.

In 2008, 237 surveys were mailed and 62 surveys, or 26.10%, were completed and returned. Eighty-seven percent of the respondents rated the overall service they received as either good or excellent. Forty-six percent had only one contact with the Fox Point Police Department. The following tables reflect the results of the surveys.

<b>CITIZEN SURVEYS - TYPE OF CONTACT 2008</b>		
<b>Type of Contact</b>	<b>Number of Responses</b>	<b>Percentage</b>
<b>Called to Report an Incident</b>	10	16.13%
<b>Victim of a Crime</b>	2	3.23%
<b>Witness</b>	0	0%
<b>Requested Information</b>	5	8.06%
<b>Arrested</b>	0	0%
<b>Received a Citation</b>	9	14.52%
<b>Received a Warning</b>	20	32.26%
<b>Contacted About a Problem</b>	3	4.84%
<b>Other</b>	13	20.97
<b>Not Answered</b>	0	0%
<b>TOTAL</b>	<b>62</b>	<b>100%</b>

<b>CITIZEN SURVEYS - QUALITY OF SERVICE - 2008</b>								
<b>Rating</b>	<b>Concern</b>	<b>Helpfulness</b>	<b>Knowledge</b>	<b>Fairness</b>	<b>Put at Ease</b>	<b>Problem Solving</b>	<b>Response Time</b>	<b>Overall Quality</b>
<b>Excellent</b>	74.19%	74.19%	77.42%	72.58%	72.58%	74.19%	79.03%	72.58%
<b>Good</b>	14.52%	16.13%	16.13%	14.52%	14.52%	11.29%	12.90%	14.52%
<b>Fair</b>	6.45%	4.84%	3.23%	1.61%	8.06%	8.06%	3.23%	4.84%
<b>Poor</b>	1.61%	1.61%	1.61%	4.84%	1.61%	1.61%	1.61%	3.23%
<b>No Response</b>	3.23%	3.23%	1.61%	6.45%	3.23%	3.23%	3.23%	4.84%

# Crime Prevention

The Fox Point Police Department stresses their crime prevention program as an avenue to facilitate community policing, maintain an informed public, and to assist in the reduction of criminal activity in the village. Two officers are assigned as crime prevention officers and have attended several specialized training courses. The Fox Point Police Department has a number of programs in place to inform the community about personal safety issues. The programs include:

- The Block Watch Program has expanded to include over 1849 households and 85 Block Watch Captains. Participants receive regular newsletters with information about crimes and arrests that occur in the area and informative tips to help reduce their risk of becoming victims of crime. E-mail alerts are also sent to participants that have registered with the Police Department.
- Crime Prevention Officers speak to various groups, ranging from kindergartners to seniors and businesses, addressing a variety of personal safety and theft prevention techniques. Three presentations were given in 2008.
- Crime prevention alerts and tips are prepared for the Quarterly Village of Fox Point Newsletter and monthly for the Village of Fox Point Web Page ([www.vil.fox-point.wi.us](http://www.vil.fox-point.wi.us)).
- Home and business security inspections are available, upon a citizen's request. A Crime Prevention Officer will then respond to the citizen's home or business and make recommendations to improve security and safety for the resident or business. Crime Prevention Officers conducted one home security and one business security inspections in 2008.
- Crime Prevention Officers attend monthly meetings of the North Shore Crime Stoppers to update them on local criminal activity. This enables the North Shore Crime Stoppers to assist local law enforcement, inform the public about unsolved crimes, and obtain information to aid in the further investigations of those crimes.

# Bike Patrol Unit

The Fox Point Police Department has two sergeants and three officers that are trained as bicycle patrol officers. The Department has three fully equipped mountain bikes. In 2008, when staffing levels permitted, bike patrol officers spent time patrolling on bikes, including special events. The existence of the bike patrol program is due to the generous donations from the Fox Point Foundation. The Foundation originally provided funds for the purchase of the first mountain bike and followed suit with two more bikes, all of which are sized differently to accommodate the different sized officers.

The patrol bicycles are used at special events such as the Fourth of July Parade, the Miller Ride for the Arts, the Lakefront Marathon, the Stormonth School 4<sup>th</sup> grade Bicycle Rodeo, and continue to be on display at the Fox Point Farmers Market. They are also utilized to target special crime watch areas that have unusual increases of incidents such as burglaries or thefts from motor vehicles.

When staffing levels permit, the bike officers conduct periodic patrols of the village, including remote areas that squad cars could not enter. The bike patrol allows the officers to have one on one contact with the public. Members of the public are encouraged to approach the bike officers so they may answer any questions or address concerns.

## D.A.R.E.

The D.A.R.E. program is a nationally recognized program which teaches fifth grade students the dangers of drug abuse and reinforces the concept that each person has a right to make their own choices. Officer Michelle Wichman is the Department's D.A.R.E. Officer.

In 2008, the D.A.R.E. program was funded by the Village of Fox Point, with supplements from other donations.

The D.A.R.E. curriculum consists of 10 weeks of lessons. The D.A.R.E. course was presented to 117 fifth grade students at Maple Dale School and St Eugene's School. The course of instruction included:

- Completion of D.A.R.E. workbooks.
- A weekly D.A.R.E. assignment that reflected each lesson.
- Completing individual and group work in each lesson.
- Completing a "Taking a Stand" essay. The essay was a statement of each student's commitment to stay drug and violence free. Completion of the essay was a mandatory requirement for graduation from the D.A.R.E. program.
- All students took part in a graduation ceremony and received a t-shirt and certificate of completion.

The students were also provided with information on "D.A.R.E. Students Nights" which were sponsored by various professional sports teams. On specific nights the students received free admission into Brewers, Admirals, and Bucks games.

# Hunter Education Program

The Wisconsin Department of Natural Resources program is sponsored by the Fox Point Police Department. The Hunter Education course instills the knowledge, skills and attitude necessary to be a responsible and safe hunter. Students learn how hunting accidents are caused and how they can be prevented. Hunter responsibility and safety are stressed throughout the classes, which consist of: lectures, demonstrations, group discussions, practical exercises, individual study, and activity assignments. A major emphasis is placed on the safety of firearms in the home. This will help reduce the chance of accidents in our village. All village residents are invited to participate. This year two sessions were conducted. Seventeen children and ten adults were certified by the Department of Natural Resources upon completion of the course. Since 1999, a total of 238 citizens have graduated from the program.

Again, in 2008, the Fox Point Police Department participated in Operation Childsafe. This program is a joint venture between the National Shooters Alliance and the U.S. Department of Justice. The Department of Justice funded the program and furnishes the gun locks to all participating agencies. The Fox Point Police Department distributes the locks as part of the Hunter Safety Program and any citizen who requests a lock.

## School Safety Programs

The Fox Point Police Department, in conjunction with the Bayside Police Department, conducted many safety programs in the Fox Point/Bayside School District. Sergeant Amy Resnick develops, coordinates, and oversees the school safety programs, as part of the districts school curriculum.

In the Fox Point/Bayside School District, grades K4 through 8<sup>th</sup> grade were targeted for special instruction in various safety topics. These included: bicycle safety (including a hands-on skills course where the 4<sup>th</sup> graders are tested on basic bikes skills and rewarded with a certificate), pedestrian safety (including hands-on practice for the 1<sup>st</sup> grade), stranger awareness, seatbelt use, Operation Life Saver (railroad train safety), use of 9-1-1 including a 9-1-1 simulator for practical experience, personal safety, and Internet Safety. Bike Safety and head injury awareness were stressed for all grade levels, and the 6<sup>th</sup> grade received a presentation from a bike crash victim. The 5<sup>th</sup>, 7<sup>th</sup> and 8<sup>th</sup> grades received presentations by experts in Brain Injury rehabilitation from Sacred Heart Rehabilitation Institute. All middle school programs were hosted by Bayside Police Department, Sgt. Fran Ehler.

At Mapledale Middle School, the second annual Bicycle Challenge event was held for the 4<sup>th</sup> grade class. Every student participated in the bike skills event and received a certificate afterward. In addition, younger grades were targeted for bicycle safety through the use of videos to pass along the message on how to ride safe and the importance of wearing a helmet.

The safety programs continue to be augmented by the annual Helmet Citation Program. Officers in Fox Point and Bayside watch for kids riding safe and wearing their bike helmet. They are rewarded with a fun "citation" and a small prize. Fox Point Officers handed out 54 "citations" to local youth in Fox Point in 2008.

## Municipal Court

The Fox Point Municipal Court is held bimonthly in the board room at the Fox Point Village Hall. The Court Clerk is responsible for the daily operations of the Municipal Court which include scheduling cases, processing all adjudicated cases, recording the case dispositions, and submitting reports to the Wisconsin Department of Transportation and the Milwaukee County Clerk of Courts.

The Court Liaison Officer is responsible for the safe and orderly operation of the Municipal Court while the court is in session. While the court is in session, the liaison officer is responsible for security in the courtroom, collecting fines, and issuing payment reminders.

In 2008, the Municipal Court processed 975 cases. Uniform Traffic Citations accounted for 714 cases, Municipal Ordinance Citations accounted for 147 of the cases and Parking Citations accounted for 114 of the cases. A total of 221 defendants failed to appear in court or pay the fine and were found guilty by default. These defendants were notified they were found guilty by default were given a date to reappear. The Fox Point Municipal Court issued 70 Municipal warrants and commitments. The driving privileges of 131 defendants were suspended for failing to pay their forfeitures. There were twelve (12) requests for trials before the court, six (6) of which took place. Six (6) court cases were accepted as transfers from other jurisdictions and three (3) cases were transferred out to other courts. The total forfeitures received \$89,998.43 with an additional of \$9,528.50 collected in administrative & warrant fees for a grand total of \$91,526.89.

The Fox Point Municipal Court participates in the Tax Intercept Program through the Wisconsin Department of Revenue (WDOR). Wisconsin State Statute permits the WDOR to set off taxpayer refunds and other refundable credits against unpaid fines and forfeitures. Fox Point began participating in the program in 1998. In 2008, \$5,043.29 was collected through the program. Since the inception, Fox Point has collected \$35,032.97 through the Tax Intercept Program.

<b>MUNICIPAL COURT CASES &amp; FORFEITURES RECEIVED 2001 - 2008</b>								
	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Court Cases</b>	1,347	1,293	1,293	1,392	1,107	1,090	842	975
<b>Forfeitures</b>	\$117,090	\$113,773	\$103,779	\$125,112	\$94,156	\$104,496	\$111,498	\$91,527

## Traffic Accidents

In 2008, 62 reportable traffic accidents occurred in the Village of Fox Point. This represents a 10.1% decrease in accidents compared with 2007. Fifty-nine of the accidents resulted in property damage only, and three accidents resulted in personal injuries. Reportable accidents are any accidents which involves at least one motor vehicle in transport and results in injury or fatality of a person, total damage to one person's property to an apparent extent of \$1,000 or more, or damage to government-owned property to an apparent extent of \$200.00 or more (except government-owned vehicle which is \$1,000).

<b>TOTAL ACCIDENTS BY CATEGORY 2001 - 2008</b>								
<b>Category</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Property Damage</b>	45	40	68	59	73	66	55	59
<b>Personal Injuries</b>	15	11	10	8	7	8	14	3
<b>Fatality</b>	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>60</b>	<b>51</b>	<b>78</b>	<b>67</b>	<b>80</b>	<b>74</b>	<b>69</b>	<b>62</b>

## Motor Vehicle Fleet

The Fox Point Police Department maintains a fleet of seven vehicles. Four out of the seven vehicles are used 24 hours per day. In 2008 a total of 105,910 miles were driven by Fox Point Police Officers. 9,433 gallons of gas were used and the average gas mileage for the entire fleet was 11.22 miles per gallon. The average cost of gas was \$3.03/gallon with the highest price at \$3.84/gallon and the lowest price at \$1.47/gallon. The number of miles driven varies annually and is dependent upon the number of officers on the force and vehicle downtime. The following table reflects the miles driven, fuel consumed, and average miles per gallon for the past twelve years:

<b>DEPARTMENT MOTOR VEHICLE FLEET STATISTICS 1997 - 2008</b>			
<b>Year</b>	<b>Miles Driven</b>	<b>Fuel Consumed (Gallons)</b>	<b>Average MPG</b>
1997	128,737	11,027	11.67
1998	129,230	11,043	11.70
1999	131,841	11,392	11.57
2000	126,865	11,151	11.38
2001	120,283	10,892	11.04
2002	117,377	10,069	11.06
2003	111,984	10,171	11.01
2004	110,922	9,665	11.48
2005	105,248	8,946	11.76
2006	96,822	8,365	11.57
2007	103,659	9,383	11.40
2008	105,910	9,433	11.22
<b>AVERAGE</b>	<b>115,740</b>	<b>10,128</b>	<b>11.40</b>

## Deer Incidents

The Police Department reports monthly incidents concerning deer to the Village Manager. The following is a summary of deer incidents in the Village since 1995.

<b>SUMMARY OF DEER INCIDENTS 1995 – 2008</b>														
<b>Incident Type</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Death by vehicle	8	11	2	1	4	5	2	4	3	1	1	5	4	3
Injured by a vehicle	11	1	8	2	2	3	1	3	3	2	1	0	2	1
Injured, unknown cause	7	9	6	7	4	1	1	0	1	1	1	0	0	0
Death by unknown cause	3	0	0	1	1	4	1	1	1	2	2	1	0	0
Death by Drowning	1	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>30</b>	<b>21</b>	<b>16</b>	<b>11</b>	<b>11</b>	<b>13</b>	<b>5</b>	<b>8</b>	<b>8</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>4</b>

# Operational Budget

Throughout the years, the Fox Point Village Board has been very supportive of the Police Department in providing financial resources so that the best law enforcement services are made available to the community. The staff of the Fox Point Police Department realizes that all public officials must be fiscally responsible and to that end, fiscal responsibility is an important value contained in our Mission and Value Statement.

The annual expenditures have consistently been below the budgeted amount. In 2008, the actual budget was \$27,194 below budget. Approximately 83% of the operational budget is for personnel costs while the remainder of the budget is used for operational costs. Over the years, the personnel costs have increased significantly due to an increase in health insurance costs. The table below shows a comparison of budgeted amounts versus actual expenditures.

<b>OPERATIONAL BUDGET 2004 - 2008</b>										
	2004		2005		2006		2007		2008	
	Budgeted	Actual								
<b>Personnel</b>	\$1,589,048	\$1,386,376	\$1,734,882	\$1,645,587	\$1,824,515	\$1,760,869	\$1,869,862	\$1,868,035	\$1,946,650	\$1,934,174
<b>Operations</b>	\$367,160	\$338,436	\$341,270	\$330,905	\$358,640	\$320,106	\$353,100	\$306,300	\$405,100	\$390,382
<b>TOTAL</b>	<b>\$1,956,208</b>	<b>\$1,724,812</b>	<b>\$2,076,152</b>	<b>\$1,976,492</b>	<b>\$2,183,155</b>	<b>\$2,080,975</b>	<b>\$2,222,962</b>	<b>\$2,174,335</b>	<b>\$2,351,750</b>	<b>\$2,324,556</b>
<b>Under Budget</b>	<b>-\$231,396</b>		<b>-\$99,660</b>		<b>-\$102,180</b>		<b>-\$48,627</b>		<b>-\$27,194</b>	

## Revenues

Revenues generated by the Fox Point Police Department include: fines and forfeitures, sale of squad cars and used equipment and bicycle licenses. In 2008, \$102,547 in revenue was generated by the Police Department. This is \$26,553 below the projected amount of \$129,100. A decrease in Municipal Court fines and forfeitures resulted in the largest decrease in revenues. The following chart shows a five-year comparison of revenues.

<b>REVENUES 2004 - 2008</b>										
DESCRIPTION	2004		2005		2006		2007		2008	
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual
<b>Firearms Range Fees</b>	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	0*	0	0*	0
<b>Fines &amp; Forfeitures</b>	\$96,840	\$121,945	\$125,500	\$99,329	\$120,000	\$110,446	\$125,000	\$109,405	\$120,000	\$91,441
<b>Sale of Used Equipment</b>	\$13,000	\$2,745	\$11,000	\$13,587	\$12,000	\$8,548	\$12,000	\$14,686	\$9,000	\$11,086
<b>Bicycle License</b>	\$200	\$100	\$150	\$160	\$150	\$100	\$150	\$80	\$100	\$20
<b>TOTAL</b>	<b>\$111,040</b>	<b>\$125,790</b>	<b>\$142,780</b>	<b>\$117,151</b>	<b>\$133,150</b>	<b>\$120,094</b>	<b>\$137,150</b>	<b>\$124,171</b>	<b>\$129,100</b>	<b>\$102,547</b>
<b>DIFFERENCE</b>	<b>+ \$14,750</b>		<b>- \$25,269</b>		<b>- \$13,056</b>		<b>- \$12,979</b>		<b>-\$26,553</b>	

\* = The firearms range was demolished in 2007 as part of the construction of the new police station.

# Capital Budget

All Department heads in Fox Point are required to submit a 10-Year Capital Improvement Plan each year. The Capital Improvement Plan is an important financial planning tool for local governments. Sound fiscal planning results in maintaining the infrastructure and capital equipment in the Village as well as being fiscally responsible to the taxpayers. Every year, the Fox Point Police Department has come under budget in the capital budget. The table below shows a five-year comparison of the budgeted amount for capital items versus the actual expenditure.

<b>CAPITAL BUDGET 2004 - 2008</b>										
	2004		2005		2006		2007		2008	
	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual
Amount	\$343,530	\$138,944	\$320,909	\$183,104	\$3,410,400	\$219,662	\$3,273.870	\$2,086,303	\$148,500	\$132,511
Difference	<b>- \$204,586</b>		<b>- \$137,805*</b>		<b>- \$3,190,738**</b>		<b>- \$1,187,567***</b>		<b>-\$15,988</b>	

\* = \$119,000 Encumbered to 2005 Budget for police station design.

\*\* = \$3,540,400 Included in this total for design and construction of a new police station.

\*\*\* = \$3,187,470 Encumbered from 2006 for the design and construction of a new police station.

<b>CAPITOL ITEMS FUNDED IN 2008</b>	
<b>ITEM</b>	<b>AMOUNT</b>
2 Squad Cars	\$46,189
Digital Mobile Video Recorders	\$25,541
Defibrillators	\$10,314
Logging Recorder (Bayside Dispatch)	\$22,500
Evidence Room Bar Coding Software	\$5,409
Portable Radios	\$22,558
<b>TOTAL</b>	<b>\$132,511</b>