

**RESOLUTION NO. 2017-21**

**RESOLUTION TO ADOPT THE  
2018 VILLAGE GENERAL FUND BUDGET, DESIGNATED FUND BUDGETS, AND  
SHARED SERVICES BUDGETS; LEVY TAXES; AND  
IMPOSE DELINQUENT WATER AND SEWER CHARGES  
ON THE TAX ROLL**

**BE IT RESOLVED**, that the Fox Point Village Board hereby adopts the 2018 Village Budget (General Fund 10) in the amount of \$6,931,170.00.

**BE IT RESOLVED**, that the Fox Point Village Board hereby adopts the 2018 levy, and levies taxes (to be due in 2017) in the amount of \$6,995,552.00.

**BE IT RESOLVED**, that the Village Treasurer be and is hereby authorized and directed to spread upon the 2017 tax roll against respective properties delinquent water and sewer charges in the amount of \$135,313.13.

**BE IT RESOLVED**, that the Village Treasurer be and is hereby authorized and directed to spread upon the 2017 tax roll in proportions to the 2017 assessed valuation the following tax levies: State of Wisconsin/County of Milwaukee - \$5,706,527.24; Milwaukee Sales Tax Credit – (\$1,377,405.23); Village - \$6,995,552.00; MMSD - \$1,948,873.79; Nicolet High School - \$5,352,471.00; School District #2 (Fox Point-Bayside) - \$7,074,364.00; School District #8 (Maple Dale-Indian Hill) - \$1,596,667.00; and MATC - \$1,420,080.66.

**BE IT RESOLVED**, that the 2018 North Shore Water Commission Operating and Maintenance Budget in the amount of \$1,226,850.00 be and is hereby approved, subject to approval by the City of Glendale and the Village of Whitefish Bay.

**BE IT RESOLVED**, that the 2018 Fox Point Water Utility Budget (Fund 50) in the amount of \$1,946,798.00 be and is hereby adopted.

**BE IT RESOLVED**, that the 2018 Sewer Utility Budget (Fund 21) in the amount of \$1,376,023.00 be and is hereby adopted.

**BE IT RESOLVED**, that the 2018 Fox Point Stormwater Utility Budget (Fund 25) in the amount of \$1,046,230.00 be and is hereby adopted.

**BE IT RESOLVED**, that the 2018 Debt Service Budget (Fund 30) in the amount of \$1,550,745.00 be and is hereby adopted.

**BE IT RESOLVED**, that the 2018 Recycling Budget (Fund 22) in the amount of \$269,443.00 be and is hereby adopted.

**BE IT RESOLVED**, that the 2018 Capital Projects Budget (Fund 40) in the amount of \$1,480,015.00 be and is hereby adopted,

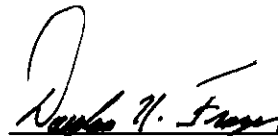
**BE IT RESOLVED**, that the 2018 Municipal Pool Budget (Fund 23) in the amount of \$174,864.00 is hereby adopted;

**BE IT RESOLVED**, that the 2018 Inspection Services Budget (Fund 24) in the amount of \$179,303.00 be and is hereby adopted;

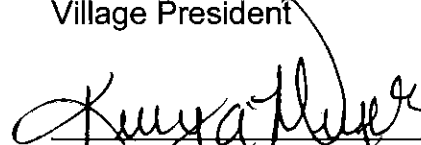
**BE IT RESOLVED**, that the 2018 North Shore Fire Department Budget in the amount of \$13,438,187 is hereby adopted, with Fox Point's operating share being \$1,179,805.00 and capital share being \$57,786.00.

**BE IT RESOLVED**, that the 2018 North Shore Library Budget (Fund 20) in the amount of \$985,790.00 is hereby adopted, with Fox Point's share being \$238,977.00 and capital share being \$21,938.00.

**PASSED AND ADOPTED BY THE VILLAGE BOARD, VILLAGE OF FOX POINT**, this 20<sup>th</sup> day of November, 2017.



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Douglas H. Frazer  
Village President



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Kelly A. Meyer, WCMC  
Village Clerk/Treasurer

Published and/or posted this 21<sup>th</sup> day of November, 2017.