

RESOLUTION NO. 2017-21

**RESOLUTION TO ADOPT THE
2018 VILLAGE GENERAL FUND BUDGET, DESIGNATED FUND BUDGETS, AND
SHARED SERVICES BUDGETS; LEVY TAXES; AND
IMPOSE DELINQUENT WATER AND SEWER CHARGES
ON THE TAX ROLL**

BE IT RESOLVED, that the Fox Point Village Board hereby adopts the 2018 Village Budget (General Fund 10) in the amount of \$6,931,170.00.

BE IT RESOLVED, that the Fox Point Village Board hereby adopts the 2018 levy, and levies taxes (to be due in 2017) in the amount of \$6,995,552.00.

BE IT RESOLVED, that the Village Treasurer be and is hereby authorized and directed to spread upon the 2017 tax roll against respective properties delinquent water and sewer charges in the amount of \$135,313.13.

BE IT RESOLVED, that the Village Treasurer be and is hereby authorized and directed to spread upon the 2017 tax roll in proportions to the 2017 assessed valuation the following tax levies: State of Wisconsin/County of Milwaukee - \$5,706,527.24; Milwaukee Sales Tax Credit – (\$1,377,405.23); Village - \$6,995,552.00; MMSD - \$1,948,873.79; Nicolet High School - \$5,352,471.00; School District #2 (Fox Point-Bayside) - \$7,074,364.00; School District #8 (Maple Dale-Indian Hill) - \$1,596,667.00; and MATC - \$1,420,080.66.

BE IT RESOLVED, that the 2018 North Shore Water Commission Operating and Maintenance Budget in the amount of \$1,226,850.00 be and is hereby approved, subject to approval by the City of Glendale and the Village of Whitefish Bay.

BE IT RESOLVED, that the 2018 Fox Point Water Utility Budget (Fund 50) in the amount of \$1,946,798.00 be and is hereby adopted.

BE IT RESOLVED, that the 2018 Sewer Utility Budget (Fund 21) in the amount of \$1,376,023.00 be and is hereby adopted.

BE IT RESOLVED, that the 2018 Fox Point Stormwater Utility Budget (Fund 25) in the amount of \$1,046,230.00 be and is hereby adopted.

BE IT RESOLVED, that the 2018 Debt Service Budget (Fund 30) in the amount of \$1,550,745.00 be and is hereby adopted.

BE IT RESOLVED, that the 2018 Recycling Budget (Fund 22) in the amount of \$269,443.00 be and is hereby adopted.

BE IT RESOLVED, that the 2018 Capital Projects Budget (Fund 40) in the amount of \$1,480,015.00 be and is hereby adopted,

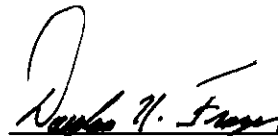
BE IT RESOLVED, that the 2018 Municipal Pool Budget (Fund 23) in the amount of \$174,864.00 is hereby adopted;

BE IT RESOLVED, that the 2018 Inspection Services Budget (Fund 24) in the amount of \$179,303.00 be and is hereby adopted;

BE IT RESOLVED, that the 2018 North Shore Fire Department Budget in the amount of \$13,438,187 is hereby adopted, with Fox Point's operating share being \$1,179,805.00 and capital share being \$57,786.00.

BE IT RESOLVED, that the 2018 North Shore Library Budget (Fund 20) in the amount of \$985,790.00 is hereby adopted, with Fox Point's share being \$238,977.00 and capital share being \$21,938.00.

PASSED AND ADOPTED BY THE VILLAGE BOARD, VILLAGE OF FOX POINT, this 20th day of November, 2017.



Douglas H. Frazer
Village President



Kelly A. Meyer, WCMC
Village Clerk/Treasurer

Published and/or posted this 21th day of November, 2017.