

**RESOLUTION NO. 2018-26**

**RESOLUTION TO ADOPT THE  
2019 VILLAGE GENERAL FUND BUDGET, DESIGNATED FUND BUDGETS, AND  
SHARED SERVICES BUDGETS; LEVY TAXES; AND  
IMPOSE DELINQUENT WATER AND SEWER CHARGES  
ON THE TAX ROLL**

**BE IT RESOLVED**, that the Fox Point Village Board hereby adopts the 2019 Village Budget (General Fund 10) in the amount of \$6,990,264.00.

**BE IT RESOLVED**, that the Fox Point Village Board hereby adopts the 2019 levy, and levies taxes (to be due in 2019) in the amount of \$7,015,201.00.

**BE IT RESOLVED**, that the Village Treasurer be and is hereby authorized and directed to spread upon the 2018 tax roll against respective properties delinquent water and sewer charges in the amount of \$148,241.60.

**BE IT RESOLVED**, that the Village Treasurer be and is hereby authorized and directed to spread upon the 2018 tax roll in proportions to the 2018 assessed valuation the following tax levies: State of Wisconsin/County of Milwaukee - \$5,599,570.83; Milwaukee Sales Tax Credit – (\$1,290,116.17); Village - \$7,015,021.00; MMSD - \$1,935,161.46.00; Nicolet High School - \$5,365,326.01; School District #2 (Fox Point-Bayside) - \$7,306,563.00; School District #8 (Maple Dale-Indian Hill) - \$1,702.920.00; and MATC - \$1,399,313.16.

**BE IT RESOLVED**, that the 2019 North Shore Water Commission Operating and Maintenance Budget in the amount of \$1,238,103.00 and is hereby approved, subject to approval by the City of Glendale and the Village of Whitefish Bay.

**BE IT RESOLVED**, that the 2019 Fox Point Water Utility Budget (Fund 50) in the amount of \$2,249,698 be and is hereby adopted.

**BE IT RESOLVED**, that the 2019 Sewer Utility Budget (Fund 21) in the amount of \$1,294,784.00 be and is hereby adopted.

**BE IT RESOLVED**, that the 2019 Fox Point Stormwater Utility Budget (Fund 25) in the amount of \$1,359,216.00 be and is hereby adopted.

**BE IT RESOLVED**, that the 2019 Debt Service Budget (Fund 30) in the amount of \$1,552,718.00 be and is hereby adopted.

**BE IT RESOLVED**, that the 2019 Recycling Budget (Fund 22) in the amount of \$277,846.00 be and is hereby adopted.

**BE IT RESOLVED**, that the 2019 Capital Projects Budget (Fund 40) in the amount of \$1,663,695.00 be and is hereby adopted,

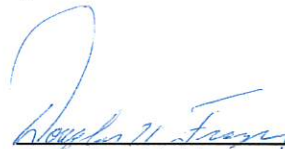
**BE IT RESOLVED**, that the 2019 Municipal Pool Budget (Fund 23) in the amount of \$272,968.00 is hereby adopted;


**BE IT RESOLVED**, that the 2019 Inspection Services Budget (Fund 24) in the amount of \$267,000.00 be and is hereby adopted;

**BE IT RESOLVED**, that the 2019 North Shore Fire Department Budget in the amount of \$13,687,603.00 is hereby adopted, with Fox Point's operating share being \$1,173,285.00 and capital share being \$57,102.00.

**BE IT RESOLVED**, that the 2019 North Shore Library Budget (Fund 20) in the amount of \$999,119.00 is hereby adopted, with Fox Point's share being \$242,561.00 and capital share being \$79,787.00.

**PASSED AND ADOPTED BY THE VILLAGE BOARD, VILLAGE OF FOX POINT**, this 19<sup>th</sup> day of November, 2018.

  
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Douglas H. Frazer  
Village President

  
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Kelly A. Meyer, CMC/WCMC  
Village Clerk/Treasurer

Published and/or posted this 29<sup>th</sup> day of November, 2018.